MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

Partidas-Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Agosto	Septiembre	Noviembre	Diciembre
1000 SERVICIOS PERSONALES	**1,026,301,205.00**	**75,252,701.00**	**74,256,740.00**	**96,914,906.00**	**74,202,822.00**	**79,010,480.00**	**79,507,413.00**	**79,107,071.00**	**74,202,986.00**	**78,915,153.00**	**83,273,067.00**	**78,915,234.00**	**152,742,632.00**
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	**325,407,240.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**	**27,117,270.00**
1111 DIETAS DE REGIDORES Y SINDICOS	1,140,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
1131 SUELDOS BASE AL PERSONAL DE CONFIANZA	287,860,776.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00	23,988,398.00
1132 SUELDOS AL PERSONAL DE BASE	36,406,464.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00	3,033,872.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1211 HONORARIOS ASIMILABLES A SALARIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	**249,064,759.00**	**14,358,787.00**	**13,808,814.00**	**13,808,841.00**	**13,808,868.00**	**13,904,386.00**	**14,113,431.00**	**13,888,949.00**	**13,808,976.00**	**13,809,003.00**	**22,809,029.00**	**13,809,056.00**	**87,136,619.00**
1312 PRIMA DE ANTIGÜEDAD	0	0	0	0	0	0	0	0	0	0	0	0	0
1313 ESTÍMULO POR AÑOS DE SERVICIO	1,030,000.00	550,000.00	0	0	0	0	400,000.00	80,000.00	0	0	0	0	0
1321 GRATIFICACIÓN DE FIN DE AÑO	77,820,335.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	374,400.00	73,701,935.00
1322 PRIMA VACACIONAL	14,487,738.00	1,207,262.00	1,207,271.00	1,207,280.00	1,207,289.00	1,207,298.00	1,207,307.00	1,207,316.00	1,207,325.00	1,207,334.00	1,207,343.00	1,207,352.00	1,207,361.00
1324 PRESTACIONES DE FIN DE AÑO EN ESPECIE	9,000,000.00	0	0	0	0	0	0	0	0	0	9,000,000.00	0	0
1341 COMPENS.X SERV. AL PERS.DE BASE	1,293,618.00	107,752.00	107,761.00	107,770.00	107,779.00	107,788.00	107,797.00	107,806.00	107,815.00	107,824.00	107,833.00	107,842.00	107,851.00
1342 COMPENS.X SERV. AL PERS.DE CONFIANZA	145,433,068.00	12,119,373.00	12,119,382.00	12,119,391.00	12,119,400.00	12,214,900.00	12,023,927.00	12,119,427.00	12,119,436.00	12,119,445.00	12,119,453.00	12,119,462.00	12,119,472.00
1400 SEGURIDAD SOCIAL	**77,986,676.00**	**3,476,161.00**	**3,476,160.00**	**8,688,285.00**	**3,476,160.00**	**8,688,286.00**	**8,476,160.00**	**8,688,286.00**	**3,476,160.00**	**8,688,286.00**	**3,476,160.00**	**8,688,286.00**	**8,688,286.00**
1412 APORTACIONES AL IMSS	41,713,921.00	3,476,161.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00	3,476,160.00
1422 CUOTAS AL INFONAVIT	10,326,095.00	0	0	1,721,015.00	0	1,721,016.00	0	1,721,016.00	0	1,721,016.00	0	1,721,016.00	1,721,016.00
1431 SISTEMA DE AHORRO PARA EL RETIRO	20,946,660.00	0	0	3,491,110.00	0	3,491,110.00	0	3,491,110.00	0	3,491,110.00	0	3,491,110.00	3,491,110.00
1441 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL	5,000,000.00	0	0	0	0	0	5,000,000.00	0	0	0	0	0	0
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	**373,842,530.00**	**30,300,483.00**	**29,854,496.00**	**47,300,510.00**	**29,800,524.00**	**29,300,538.00**	**29,800,552.00**	**29,412,566.00**	**29,800,580.00**	**29,300,594.00**	**29,870,608.00**	**29,300,622.00**	**29,800,457.00**
1511 CUOTAS P/EL FONDO DE AHORRO Y FONDO DE T	5,940,672.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00	495,056.00
1521 INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0	0	0	0
1531 PRESTACIONES Y HABERES DE RETIRO	858	0	13	26	39	52	65	78	91	104	117	130	143
1541 CANASTA BÁSICA, AYUDA PARA DESPENSA	42,391,249.00	3,532,605.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00	3,532,604.00
1542 AYUDA PARA RENTA Y APOYO DE VIVIENDA	23,749,812.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00	1,979,151.00
1543 AYUDA PARA TRANSPORTE	23,706,792.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00	1,975,566.00
1546 CELEBRACIÓN ACORDE A LA PROFESIÓN	19,236,000.00	1,000,000.00	54,000.00	18,000,000.00	0	0	0	112,000.00	0	0	70,000.00	0	0
1549 OTRAS PRESTA.D CARÁCTER GRAL. A LOS TRAB	258,817,147.00	21,318,105.00	21,818,106.00	21,318,107.00	21,818,108.00	21,318,109.00	21,818,110.00	21,318,111.00	21,818,112.00	21,318,113.00	21,818,114.00	21,318,115.00	21,817,937.00
1600 PREVISIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1711 ESTÍMULOS POR PRODUCTIVIDAD	0	0	0	0	0	0	0	0	0	0	0	0	0
2000 MATERIALES Y SUMINISTROS	**236,751,279.00**	**28,144,405.00**	**25,102,119.00**	**29,425,623.00**	**16,722,906.00**	**18,367,050.00**	**16,651,214.00**	**16,705,997.00**	**17,587,710.00**	**16,523,714.00**	**16,416,438.00**	**19,217,292.00**	**15,886,811.00**
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	**27,628,476.00**	**1,563,692.00**	**2,213,369.00**	**2,427,199.00**	**2,566,033.00**	**2,628,010.00**	**2,506,882.00**	**2,427,379.00**	**2,096,596.00**	**2,180,401.00**	**2,094,877.00**	**3,460,956.00**	**1,463,082.00**
2111 PAPELERÍA Y CONSUMIBLES DE OFICINA	12,301,500.00	542,764.00	845,962.00	1,069,222.00	1,165,236.00	1,168,087.00	1,123,835.00	1,141,880.00	1,049,397.00	1,065,222.00	1,049,864.00	1,442,947.00	637,084.00
2112 ÚTILES, ARTÍCULOS Y HERRAMIENTAS MENORES	4,949,605.00	504,670.00	484,176.00	437,310.00	442,618.00	432,262.00	399,598.00	422,748.00	391,248.00	380,248.00	383,012.00	394,418.00	277,297.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRO	581,200.00	34,000.00	25,500.00	60,200.00	52,500.00	58,500.00	53,200.00	56,100.00	45,500.00	48,000.00	58,500.00	48,200.00	41,000.00
2141 INSUM.Y MAT. DE LIMPIEZA Y MTTO.DE EQ.TE	2,824,222.00	81,372.00	210,072.00	152,410.00	181,102.00	164,202.00	190,802.00	201,572.00	144,972.00	161,402.00	142,972.00	1,091,622.00	101,722.00
2142 ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA D	1,557,369.00	66,409.00	122,980.00	176,688.00	217,948.00	262,656.00	217,578.00	79,000.00	98,600.00	102,460.00	91,260.00	67,390.00	54,400.00
2151 PUBLICACIONES IMPRESAS	122,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2152 MATERIAL DE DIFUSIÓN EN MEDIO DIGITAL	20,000.00	1,500.00	1,500.00	2,500.00	1,500.00	2,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2161 MATERIAL DE LIMPIEZA	4,101,124.00	276,064.00	362,266.00	353,956.00	342,216.00	376,890.00	369,456.00	365,166.00	308,466.00	374,656.00	310,856.00	357,966.00	303,166.00
2171 MATERIAL Y ÚTILES DE ENSEÑANZA	543,456.00	46,913.00	46,913.00	56,913.00	48,913.00	46,913.00	36,913.00	45,413.00	46,913.00	36,913.00	46,913.00	46,913.00	36,913.00
2181 FORMAS VALORADAS Y PAPELERÍA OFICIAL	624,000.00	0	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	0	0	0	0	0
2183 OTROS MATERIALES PARA EL REGISTRO E IDEN	4,000.00	0	0	4,000.00	0	0	0	0	0	0	0	0	0
2200 ALIMENTOS Y UTENSILIOS	**98,813,776.00**	**7,441,187.00**	**7,588,439.00**	**7,749,191.00**	**7,726,773.00**	**7,947,801.00**	**7,934,873.00**	**8,022,911.00**	**8,294,996.00**	**8,918,698.00**	**8,876,536.00**	**8,772,098.00**	**9,540,273.00**
2211 ALIMENTOS PARA EL PERSONAL INSTITUCIONAL	73,138,094.00	5,360,978.00	5,444,251.00	5,590,082.00	5,578,664.00	5,764,892.00	5,771,464.00	5,907,702.00	6,133,012.00	6,746,614.00	6,755,752.00	6,638,114.00	7,446,569.00
2213 ALIMENT.DE PERS.CAUTIVAS O EN PROCESO DE	24,662,508.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00	2,055,209.00
2214 ALIMENT.DE PERS.X DESARR.DE OT PROGR.INS	561,400.00	20,000.00	47,200.00	57,000.00	52,800.00	57,700.00	73,100.00	23,000.00	62,800.00	52,500.00	35,300.00	57,500.00	22,500.00
2221 PRODUCTOS ALIMENTICIOS PARA ANIMALES	164,500.00	1,000.00	1,000.00	20,000.00	20,000.00	20,000.00	20,500.00	20,000.00	20,000.00	20,000.00	20,000.00	1,000.00	1,000.00
2231 UTENS.MATER.Y EQ.MEN.P/SERV.DE ALIM.DE P	287,274.00	4,000.00	40,779.00	26,900.00	20,100.00	50,000.00	14,600.00	17,000.00	23,975.00	44,375.00	10,275.00	20,275.00	14,995.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	**27,537,074.00**	**7,899,051.00**	**3,744,450.00**	**5,697,947.00**	**1,306,858.00**	**1,097,415.00**	**1,327,306.00**	**1,074,687.00**	**1,234,358.00**	**1,110,363.00**	**1,043,415.00**	**1,050,815.00**	**950,409.00**
2411 PRODUCTOS MINERALES NO METÁLICOS	1,082,000.00	76,500.00	76,500.00	195,500.00	91,500.00	76,500.00	76,500.00	91,500.00	76,500.00	76,500.00	91,500.00	76,500.00	76,500.00

MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

Partidas-Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Agosto	Septiembre	Noviembre	Diciembre
2421 CEMENTO Y PRODUCTOS DE CONCRETO	1,646,000.00	98,500.00	133,500.00	167,500.00	148,500.00	133,500.00	133,500.00	148,500.00	133,500.00	133,500.00	148,500.00	133,500.00	133,500.00
2431 CAL, YESO Y PRODUCTOS DE YESO	528,000.00	37,000.00	37,000.00	49,000.00	53,000.00	39,000.00	87,000.00	37,000.00	37,000.00	41,000.00	37,000.00	37,000.00	37,000.00
2441 MADERA Y SUS DERIVADOS EMPLEADOS PARA LA	1,803,700.00	144,600.00	159,600.00	153,100.00	162,600.00	145,600.00	144,600.00	160,600.00	144,600.00	144,600.00	159,600.00	144,600.00	139,600.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	160,000.00	10,000.00	10,000.00	13,000.00	15,000.00	13,000.00	15,000.00	13,000.00	15,000.00	13,000.00	15,000.00	18,000.00	10,000.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,539,372.00	1,583,036.00	2,669,024.00	850,035.00	253,579.00	124,524.00	285,527.00	97,524.00	247,579.00	153,472.00	99,024.00	91,024.00	85,024.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,204,253.00	94,321.00	110,312.00	94,812.00	112,312.00	94,312.00	96,312.00	111,312.00	96,312.00	94,312.00	111,312.00	94,312.00	94,312.00
2481 MATERIALES COMPLEMENTARIOS	58,500.00	3,000.00	3,000.00	3,000.00	13,000.00	5,000.00	13,000.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	12,076,586.00	5,676,274.00	256,279.00	3,991,765.00	255,244.00	226,744.00	250,744.00	236,316.00	256,744.00	241,744.00	207,244.00	275,244.00	202,244.00
2492 ARTÍCULOS PLÁSTICOS PARA LA CONSTRUCCIÓN	2,438,663.00	175,820.00	289,235.00	180,235.00	202,123.00	239,235.00	225,123.00	175,435.00	224,123.00	209,235.00	171,235.00	177,635.00	169,229.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	**11,045,484.00**	**151,500.00**	**733,570.00**	**2,173,870.00**	**692,370.00**	**2,026,384.00**	**524,370.00**	**310,370.00**	**1,828,370.00**	**253,870.00**	**334,370.00**	**1,886,570.00**	**129,870.00**
2511 PRODUCTOS QUÍMICOS BÁSICOS	1,743,514.00	17,500.00	141,500.00	520,500.00	117,500.00	350,014.00	117,500.00	19,500.00	117,500.00	17,500.00	139,500.00	167,500.00	17,500.00
2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQU	0	0	0	0	0	0	0	0	0	0	0	0	0
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE U	4,763,004.00	27,317.00	117,317.00	1,117,317.00	27,317.00	1,027,317.00	112,317.00	27,317.00	1,027,317.00	112,317.00	27,317.00	1,112,517.00	27,317.00
2532 MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE U	345,500.00	21,000.00	16,000.00	36,000.00	32,000.00	37,000.00	32,000.00	37,000.00	31,000.00	36,000.00	31,000.00	21,000.00	15,500.00
2541 MATERIALES Y SUMINISTROS MÉDICOS	1,889,236.00	59,753.00	269,953.00	221,753.00	224,753.00	254,753.00	74,753.00	59,753.00	269,753.00	59,753.00	74,753.00	259,753.00	59,753.00
2542 INSTRUMENTOS MÉDICOS MENORES	1,439,000.00	5,000.00	43,500.00	205,000.00	192,500.00	215,000.00	127,000.00	163,500.00	225,500.00	15,000.00	33,500.00	208,500.00	5,000.00
2551 MATERIALES, SUMINISTROS E INSTRUMENTOS M	260,130.00	15,130.00	40,000.00	0	25,000.00	65,000.00	0	0	65,000.00	0	0	50,000.00	0
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	395,100.00	5,800.00	75,300.00	43,300.00	43,300.00	47,300.00	30,800.00	3,300.00	62,300.00	13,300.00	28,300.00	37,300.00	4,800.00
2591 OTROS PRODUCTOS QUÍMICOS	210,000.00	0	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0	30,000.00	0	0	30,000.00	0
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	**43,707,715.00**	**8,671,724.00**	**8,587,194.00**	**8,748,994.00**	**1,983,637.00**	**2,087,394.00**	**1,953,833.00**	**2,016,294.00**	**1,923,894.00**	**1,929,094.00**	**1,925,794.00**	**1,933,317.00**	**1,946,546.00**
2611 COMBUSTIBLES	39,708,125.00	8,306,325.00	8,315,520.00	8,342,720.00	1,673,724.00	1,677,720.00	1,669,720.00	1,627,220.00	1,625,720.00	1,630,220.00	1,632,220.00	1,628,643.00	1,578,373.00
2612 LUBRICANTES Y ADITIVOS	3,999,590.00	365,399.00	271,674.00	406,274.00	309,913.00	409,674.00	284,113.00	389,074.00	298,174.00	298,874.00	293,574.00	304,674.00	368,173.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	**1,544,211.00**	**195,500.00**	**11,000.00**	**468,683.00**	**87,061.00**	**77,000.00**	**335,144.00**	**4,000.00**	**162,306.00**	**35,137.00**	**39,500.00**	**96,743.00**	**32,137.00**
2711 VESTUARIOS Y UNIFORMES	853,097.00	170,000.00	10,000.00	304,000.00	58,097.00	73,000.00	170,500.00	0	28,500.00	0	39,000.00	0	0
2721 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	594,114.00	25,500.00	1,000.00	131,683.00	27,964.00	4,000.00	147,644.00	4,000.00	104,806.00	35,137.00	500	79,743.00	32,137.00
2731 ARTÍCULOS DEPORTIVOS	68,000.00	0	0	17,000.00	0	0	17,000.00	0	17,000.00	0	0	17,000.00	0
2741 PRODUCTOS TEXTILES	1,000.00	0	0	0	1,000.00	0	0	0	0	0	0	0	0
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCE	28,000.00	0	0	16,000.00	0	0	0	0	12,000.00	0	0	0	0
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	**26,474,543.00**	**2,221,751.00**	**2,224,097.00**	**2,159,739.00**	**2,360,174.00**	**2,503,046.00**	**2,068,806.00**	**2,850,356.00**	**2,047,190.00**	**2,096,151.00**	**2,101,946.00**	**2,016,793.00**	**1,824,494.00**
2911 HERRAMIENTAS MENORES	1,048,603.00	194,746.00	162,000.00	103,746.00	160,009.00	65,000.00	68,110.00	65,500.00	50,000.00	44,746.00	49,746.00	45,000.00	40,000.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIF	124,960.00	1,000.00	20,800.00	6,300.00	17,800.00	22,660.00	2,800.00	3,300.00	21,300.00	8,300.00	1,300.00	17,800.00	1,600.00
2931 REFAC ACCES.MEN.DE MOB.Y EQ.ADMON	509,000.00	41,000.00	31,000.00	71,000.00	43,000.00	46,000.00	31,000.00	71,000.00	26,000.00	41,000.00	26,000.00	41,000.00	41,000.00
2941 REFACCIONES Y ACCESORIOS MENORES PARA EQ	1,680,728.00	108,440.00	85,931.00	115,826.00	187,997.00	356,517.00	94,326.00	402,985.00	46,318.00	88,826.00	119,326.00	42,318.00	31,918.00
2951 REFACCIONES Y ACCESORIOS MENORES DE INST	80,000.00	0	25,000.00	5,000.00	10,000.00	0	15,000.00	0	10,000.00	5,000.00	10,000.00	0	0
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUI	22,387,546.00	1,875,565.00	1,887,366.00	1,842,367.00	1,919,368.00	1,999,369.00	1,842,570.00	1,795,571.00	1,881,572.00	1,895,573.00	1,883,574.00	1,855,675.00	1,708,976.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	577,706.00	1,000.00	1,000.00	15,500.00	11,000.00	13,500.00	4,000.00	512,000.00	1,000.00	12,706.00	1,000.00	4,000.00	1,000.00
2991 OTRAS REFACCIONES Y ACCESORIOS MENORES	66,000.00	0	11,000.00	0	11,000.00	0	11,000.00	0	11,000.00	0	11,000.00	11,000.00	0
2992 OTRAS REFACCIONES Y ACCESORIOS CONTINGEN	0	0	0	0	0	0	0	0	0	0	0	0	0
3000 SERVICIOS GENERALES	**856,372,583.00**	**114,460,418.00**	**69,561,703.00**	**72,624,472.00**	**71,041,628.00**	**69,585,489.00**	**70,335,711.00**	**65,652,871.00**	**65,344,032.00**	**64,860,111.00**	**64,192,337.00**	**66,273,831.00**	**62,439,980.00**
3100 SERVICIOS BÁSICOS	**32,142,739.00**	**11,679,145.00**	**4,631,944.00**	**4,381,157.00**	**4,390,857.00**	**4,380,357.00**	**381,357.00**	**387,357.00**	**381,757.00**	**378,757.00**	**393,217.00**	**377,257.00**	**379,577.00**
3111 ENERGÍA ELÉCTRICA	20,014,588.00	4,001,199.00	4,001,199.00	4,001,399.00	4,001,199.00	4,001,199.00	1,199.00	1,199.00	1,399.00	1,399.00	1,399.00	899	899
3121 GAS	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3131 AGUA	26,300.00	1,800.00	1,800.00	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00	2,000.00	2,000.00	6,500.00	1,500.00	1,500.00
3141 TELEFONÍA TRADICIONAL	2,644,800.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00	220,400.00
3151 TELEFONÍA CELULAR	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3161 SERVICIO DE TELECOMUNICACIÓN Y SATÉLITES	208,800.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00
3171 SERVICIO DE INTERNET Y REDES	271,576.00	27,358.00	21,358.00	21,358.00	21,358.00	21,358.00	21,358.00	21,358.00	21,358.00	21,358.00	28,318.00	21,358.00	23,678.00
3172 SERVICIO DE PROCESAMIENTO DE INFORMACIÓN	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
3181 SERVICIOS POSTALES Y TELEGRÁFICOS	93,000.00	11,500.00	5,600.00	6,600.00	16,700.00	6,200.00	7,200.00	13,200.00	7,200.00	4,200.00	7,200.00	3,700.00	3,700.00
3191 SERVICIOS INTEGRALES Y OTROS SERVICIOS	7,539,675.00	7,287,488.00	252,187.00	0	0	0	0	0	0	0	0	0	0
3200 SERVICIOS DE ARRENDAMIENTO	**420,613,839.00**	**38,913,698.00**	**34,006,894.00**	**35,039,984.00**	**35,295,705.00**	**34,965,311.00**	**34,769,937.00**	**34,767,438.00**	**34,955,114.00**	**34,943,940.00**	**34,776,741.00**	**34,943,217.00**	**33,235,860.00**
3221 ARRENDAMIENTO DE EDIFICIOS	1,928,400.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00	160,700.00
3231 ARRENDAMIENTO DE MOB.Y EQPO.DE ADMON	14,759,489.00	1,216,440.00	1,222,438.00	1,219,564.00	1,234,565.00	1,236,441.00	1,223,067.00	1,235,568.00	1,243,244.00	1,232,070.00	1,239,871.00	1,236,347.00	1,219,874.00
3251 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	262,808,544.00	17,778,425.00	21,201,133.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	22,533,987.00	21,023,103.00
3261 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP	128,582,196.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00	10,715,183.00

MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

Partidas-Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Agosto	Septiembre	Noviembre	Diciembre
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	10,131,210.00	8,925,950.00	490,440.00	113,550.00	534,270.00	22,000.00	20,000.00	5,000.00	5,000.00	5,000.00	10,000.00	0	0
3291 OTROS ARRENDAMIENTOS	2,404,000.00	117,000.00	217,000.00	297,000.00	117,000.00	297,000.00	117,000.00	117,000.00	297,000.00	297,000.00	117,000.00	297,000.00	117,000.00
3292 ARRENDAMIENTO DE EQUIPO Y BIENES DE TECN	0	0	0	0	0	0	0	0	0	0	0	0	0
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	**126,786,371.00**	**14,467,601.00**	**9,853,673.00**	**10,851,422.00**	**11,150,193.00**	**9,754,738.00**	**13,136,555.00**	**10,486,993.00**	**9,686,959.00**	**9,348,175.00**	**9,076,684.00**	**10,067,439.00**	**8,905,939.00**
3311 SERVICIOS LEGALES, DE CONTABILIDAD, AUDI	1,460,000.00	0	0	40,000.00	40,000.00	40,000.00	0	1,220,000.00	40,000.00	40,000.00	40,000.00	0	0
3331 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA	4,110,106.00	2,385,420.00	174,000.00	0	1,550,686.00	0	0	0	0	0	0	0	0
3341 SERVICIOS DE CAPACITACIÓN	20,365,166.00	1,550,500.00	1,230,000.00	1,599,400.00	1,254,549.00	1,613,000.00	5,197,817.00	1,250,500.00	1,527,000.00	1,218,000.00	1,231,400.00	1,508,000.00	1,185,000.00
3351 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y	4,800.00	0	0	800	800	800	800	800	800	0	0	0	0
3361 SERVICIOS DE APOYO ADMINISTRATIVO Y SECR	500	0	0	0	0	0	0	500	0	0	0	0	0
3362 SERVICIOS EXTERNOS DE TRADUCCIÓN Y TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
3363 SERVICIOS DE ELABORACIÓN E IMPRESIÓN DE	6,277,331.00	112,907.00	1,028,899.00	1,196,153.00	584,619.00	433,399.00	318,399.00	397,654.00	499,620.00	472,636.00	187,745.00	941,900.00	103,400.00
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y T	94,568,468.00	10,418,774.00	7,420,774.00	8,015,069.00	7,719,539.00	7,667,539.00	7,619,539.00	7,617,539.00	7,619,539.00	7,617,539.00	7,617,539.00	7,617,539.00	7,617,539.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	**19,139,360.00**	**7,050,000.00**	**795,454.00**	**1,110,454.00**	**795,454.00**	**810,454.00**	**2,515,728.00**	**795,454.00**	**1,110,454.00**	**795,454.00**	**810,454.00**	**1,600,000.00**	**950,000.00**
3411 SERVICIOS FINANCIEROS Y BANCARIOS	7,309,086.00	1,000,000.00	545,454.00	545,454.00	545,454.00	545,454.00	545,454.00	545,454.00	545,454.00	545,454.00	545,454.00	700,000.00	700,000.00
3421 SERVICIOS DE COBRANZA, INVESTIGACIÓN CRE	1,250,000.00	0	0	300,000.00	0	0	0	0	300,000.00	0	0	650,000.00	0
3431 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUS	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
3451 SEGURO DE BIENES PATRIMONIALES	7,520,274.00	5,800,000.00	0	0	0	0	1,720,274.00	0	0	0	0	0	0
3471 FLETES Y MANIOBRAS	60,000.00	0	0	15,000.00	0	15,000.00	0	0	15,000.00	0	15,000.00	0	0
3491 OTROS SERVICIOS FINANCIEROS Y BANCARIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	**155,039,016.00**	**13,266,980.00**	**12,928,241.00**	**13,697,618.00**	**12,758,119.00**	**12,985,118.00**	**13,041,620.00**	**12,782,118.00**	**12,667,621.00**	**12,820,618.00**	**12,663,622.00**	**12,773,118.00**	**12,654,223.00**
3511 CONSERV.Y MANTTO MEN.DE INMUEBLES	115,000.00	0	20,000.00	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,000.00
3531 INSTAL.REPAR.MANTTO DE EQ.COMP.TEC.DE IN	88,000.00	6,500.00	6,500.00	16,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
3541 INSTAL.REPAR.Y MANTTO EQ.INSTR.MED.Y LAB	30,000.00	0	0	10,000.00	0	0	10,000.00	0	0	10,000.00	0	0	0
3551 REPAR.Y MANTTO DE EQUIPO DE TRANSPORTE	33,506,482.00	2,731,976.00	2,755,976.00	3,506,853.00	2,704,853.00	2,740,353.00	3,024,853.00	2,679,353.00	2,659,853.00	2,705,353.00	2,662,353.00	2,685,853.00	2,648,853.00
3561 REPAR.Y MANTTO DE EQPO DE DEF.Y SEGURIDA	0	0	0	0	0	0	0	0	0	0	0	0	0
3571 INSTAL.REPAR.Y MANTTO DE MAQ.OT EQ.Y HER	15,538,650.00	1,672,472.00	1,375,733.00	1,298,233.00	1,266,234.00	1,372,233.00	1,218,235.00	1,230,233.00	1,221,736.00	1,233,233.00	1,215,237.00	1,215,233.00	1,219,838.00
3581 SERV.DE LIMPIEZA Y MANEJO DE DESECHOS	103,680,384.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00	8,640,032.00
3591 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	2,080,500.00	216,000.00	130,000.00	216,000.00	131,000.00	216,500.00	132,500.00	216,500.00	130,000.00	216,000.00	130,000.00	216,000.00	130,000.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	**31,603,800.00**	**2,743,512.00**	**2,640,512.00**	**2,688,512.00**	**2,640,512.00**	**2,668,512.00**	**2,618,512.00**	**2,598,512.00**	**2,610,512.00**	**2,607,168.00**	**2,618,512.00**	**2,590,512.00**	**2,578,512.00**
3611 DIFUS.RADIO, TV Y OT MED.D MENS.S/PROG.Y	9,172,048.00	849,504.00	751,504.00	751,504.00	751,504.00	751,504.00	781,504.00	751,504.00	751,504.00	751,504.00	779,504.00	751,504.00	749,504.00
3612 ESTUDIOS DE EVALUACIÓN Y DIFUSIÓN SOBRE	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3613 DIFUS.D PROG.Y ACT. GUBERN.EN PUBL.IMPRE	8,032,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	632,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
3614 DIFUS.PROG.Y ACTIV. GUBERN. A TRAV.D OT	170,000.00	10,000.00	10,000.00	30,000.00	10,000.00	30,000.00	10,000.00	10,000.00	30,000.00	10,000.00	10,000.00	10,000.00	0
3621 SERV. DIFUS.P/LA COMERC.DE BIENES O SERV	31,656.00	0	0	8,000.00	0	8,000.00	0	8,000.00	0	7,656.00	0	0	0
3622 ARTÍCULOS PROMOCIONALES	170,000.00	15,000.00	10,000.00	30,000.00	10,000.00	10,000.00	26,000.00	10,000.00	10,000.00	19,000.00	10,000.00	10,000.00	10,000.00
3631 SERV.CREA.PREP.Y PROD.DE PUBL.EXCEPTO IN	2,214,048.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00	184,504.00
3651 SERV.P/INDUSTRIA FILM.DEL SONIDO Y DEL V	1,014,048.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00	84,504.00
3661 SERV.D CREA.Y DIFU.D CONT.EXCL.D INTERNE	8,400,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
3691 OTROS SERVICIOS DE INFORMACIÓN	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	**7,369,677.00**	**687,912.00**	**576,551.00**	**621,054.00**	**719,954.00**	**648,165.00**	**575,168.00**	**560,165.00**	**584,281.00**	**691,165.00**	**576,773.00**	**658,454.00**	**470,035.00**
3711 PASAJES AEREOS NACIONALES	2,040,806.00	114,911.00	135,851.00	169,738.00	308,738.00	160,849.00	148,736.00	155,849.00	150,849.00	274,849.00	146,849.00	151,738.00	121,849.00
3712 PASAJES AEREOS INTERNACIONALES	127,000.00	70,000.00	25,100.00	100	100	100	100	100	100	100	100	31,100.00	0
3721 PASAJES TERRESTRES NACIONALES	127,000.00	0	0	21,000.00	3,000.00	46,000.00	13,000.00	0	18,000.00	16,000.00	0	10,000.00	0
3722 PASAJES TERRESTRES INTERNACIONALES	10,000.00	0	10,000.00	0	0	0	0	0	0	0	0	0	0
3731 PASAJES MARIT. LACUST.Y FLUVIALES NACION	12,000.00	0	0	0	0	5,000.00	2,000.00	0	5,000.00	0	0	0	0
3751 VIÁTICOS EN EL PAÍS	4,710,371.00	318,501.00	362,500.00	430,116.00	398,016.00	436,116.00	407,232.00	394,116.00	410,232.00	400,116.00	419,724.00	385,516.00	348,186.00
3761 VIÁTICOS EN EL EXTRANJERO	298,500.00	174,500.00	43,100.00	100	100	100	100	100	100	100	100	80,100.00	0
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	44,000.00	10,000.00	0	0	10,000.00	0	4,000.00	10,000.00	0	0	10,000.00	0	0
3800 SERVICIOS OFICIALES	**20,738,600.00**	**20,268,000.00**	**352,600.00**	**11,000.00**	**11,000.00**	**21,000.00**	**13,000.00**	**11,000.00**	**13,500.00**	**11,000.00**	**12,500.00**	**8,000.00**	**6,000.00**
3811 GASTOS DE CEREMONIAL	93,000.00	2,000.00	1,000.00	10,000.00	10,000.00	10,000.00	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,000.00	4,000.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	20,605,000.00	20,255,000.00	350,000.00	0	0	0	0	0	0	0	0	0	0
3822 PRESENTACIONES ARTISTICAS DE ORDEN SOCIA	0	0	0	0	0	0	0	0	0	0	0	0	0
3841 EXPOSICIONES	9,000.00	9,000.00	0	0	0	0	0	0	0	0	0	0	0
3851 GASTOS DE REPRESENTACIÓN	31,600.00	2,000.00	1,600.00	1,000.00	1,000.00	11,000.00	1,000.00	1,000.00	3,500.00	1,000.00	2,500.00	4,000.00	2,000.00
3900 OTROS SERVICIOS GENERALES	**42,939,181.00**	**5,383,570.00**	**3,775,834.00**	**4,223,271.00**	**3,279,834.00**	**3,351,834.00**	**3,283,834.00**	**3,263,834.00**	**3,333,834.00**	**3,263,834.00**	**3,263,834.00**	**3,255,834.00**	**3,259,834.00**
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0	0	0	0	0	0

MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

Partidas-Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Agosto	Septiembre	Noviembre	Diciembre
3921 IMPUESTOS Y DERECHOS	600,000.00	0	500,000.00	100,000.00	0	0	0	0	0	0	0	0	0
3941 SENTENCIAS Y RESOLUCIONES POR AUTORIDAD	2,885,644.00	2,129,744.00	20,000.00	555,900.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3961 OTROS GASTOS POR RESPONSABILIDADES	420,000.00	0	0	280,000.00	0	70,000.00	0	0	70,000.00	0	0	0	0
3981 IMPUESTO SOBRE NÓMINAS (4%)	38,760,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00	3,230,000.00
3992 TRANSPORTACIÓN POR ATENCIÓN A TERCEROS	32,000.00	1,826.00	1,834.00	11,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00
3993 HOSPEDAJE POR ATENCIÓN A TERCEROS	55,537.00	1,000.00	1,000.00	16,537.00	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	3,000.00
3994 ALIMENTACIÓN POR ATENCIÓN A TERCEROS	66,000.00	1,000.00	3,000.00	9,000.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	3,000.00	5,000.00
3995 OTROS SERVICIOS GENERALES CONTIGENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
3996 SERVICIOS DE ALIMENTACION AL PERSONAL	0	0	0	0	0	0	0	0	0	0	0	0	0
4000 TRANSFERENCIAS, ASIGNACIONES , SUBSIDIOS	**251,100,010.00**	**28,933,937.00**	**22,415,879.00**	**19,506,128.00**	**19,542,617.00**	**19,706,640.00**	**19,272,399.00**	**19,198,622.00**	**19,979,971.00**	**19,152,639.00**	**19,250,160.00**	**19,187,397.00**	**24,953,621.00**
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	**240,467,033.00**	**19,500,960.00**	**22,415,879.00**	**19,206,128.00**	**19,442,617.00**	**19,406,640.00**	**19,172,399.00**	**19,198,622.00**	**19,579,971.00**	**19,152,639.00**	**19,250,160.00**	**19,187,397.00**	**24,953,621.00**
4151 ASIGN. PRESUP. RELAT.AL CAP. 1000	155,359,789.00	12,566,701.00	12,426,693.00	12,466,484.00	12,449,693.00	12,431,693.00	12,431,693.00	12,427,693.00	12,486,691.00	12,428,693.00	12,513,991.00	12,430,693.00	18,299,071.00
4152 ASIGN. PRESUP. RELAT.AL CAP. 2000	21,711,173.00	1,753,893.00	1,767,547.00	1,837,048.00	1,807,547.00	1,821,971.00	1,792,547.00	1,802,547.00	1,838,923.00	1,792,177.00	1,814,400.00	1,831,886.00	1,850,687.00
4153 ASIGN. PRESUP. RELAT.AL CAP. 3000	29,342,693.00	2,384,683.00	5,309,897.00	2,057,713.00	2,185,345.00	2,178,609.00	2,175,345.00	2,208,198.00	2,198,198.00	2,190,345.00	2,190,345.00	2,190,345.00	2,073,670.00
4154 ASIGN. PRESUP. RELAT.AL CAP. 4000	27,705,182.00	2,282,799.00	2,311,216.00	2,308,134.00	2,308,134.00	2,308,134.00	2,318,134.00	2,308,134.00	2,311,183.00	2,309,374.00	2,309,374.00	2,312,423.00	2,318,143.00
4155 ASIGN. PRESUP. RELAT.AL CAP. 5000	6,348,196.00	512,884.00	600,526.00	536,749.00	691,898.00	666,233.00	454,680.00	452,050.00	744,976.00	432,050.00	422,050.00	422,050.00	412,050.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4244 PROGRAMAS MUNICIPALES	0	0	0	0	0	0	0	0	0	0	0	0	0
4300 SUBSIDIOS Y SUBVENCIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4400 AYUDAS SOCIALES	**10,632,977.00**	**9,432,977.00**	**0**	**300,000.00**	**100,000.00**	**300,000.00**	**100,000.00**	**0**	**400,000.00**	**0**	**0**	**0**	**0**
4411 AYUDAS SOCIALES A PERSONAS	4,532,977.00	4,532,977.00	0	0	0	0	0	0	0	0	0	0	0
4412 PREMIOS Y RECOMP.A GANADORES DE CONCURSO	0	0	0	0	0	0	0	0	0	0	0	0	0
4415 PARTICIPACION CIUDADADANA	1,200,000.00	0	0	300,000.00	100,000.00	300,000.00	100,000.00	0	400,000.00	0	0	0	0
4422 PROGRAMAS DE CAPACITACION	400,000.00	400,000.00	0	0	0	0	0	0	0	0	0	0	0
4431 AYUDAS SOCIALES A INSTIT.DE ENSEÑANZA	4,500,000.00	4,500,000.00	0	0	0	0	0	0	0	0	0	0	0
4500 PENSIONES Y JUBILACIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4700 TRANSFERENCIAS A LA SEGURIDAD SOCIAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4800 DONATIVOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4811 DONATIVOS A INSTITUCIONES SIN FINES DE L	0	0	0	0	0	0	0	0	0	0	0	0	0
4900 TRANSFERENCIAS AL EXTERIOR	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4921 TRANSF P/ORGANISMOS INTERNACIONALES	0	0	0	0	0	0	0	0	0	0	0	0	0
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	**62,571,614.00**	**62,571,614.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	**33,000,000.00**	**33,000,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5111 MUEBLES DE OFICINA	16,500,000.00	16,500,000.00	0	0	0	0	0	0	0	0	0	0	0
5112 ANAQUELES Y ESTANTERÍA	0	0	0	0	0	0	0	0	0	0	0	0	0
5121 MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	0	0	0	0	0	0	0	0	0	0	0	0	0
5151 EQUIPO DE COMPUTO Y DE TECNOL.DE LA INFO	16,500,000.00	16,500,000.00	0	0	0	0	0	0	0	0	0	0	0
5152 REFAC.Y ACCES.MAY.P/EQ.DE COMP.Y TECN.D	0	0	0	0	0	0	0	0	0	0	0	0	0
5191 MOBILIARIO Y EQPO P/DESARR.DE ACTIV.PROD	0	0	0	0	0	0	0	0	0	0	0	0	0
5193 EQUIPOS DE SEGURIDAD PARA INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5211 EQUIPOS Y APARATOS DE PROYECCIÓN DE IMÁG	0	0	0	0	0	0	0	0	0	0	0	0	0
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0	0	0	0	0	0	0	0	0	0	0	0	0
5291 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL	0	0	0	0	0	0	0	0	0	0	0	0	0
5292 OTRO MOBILIARIO Y EQUIPO RECREATIVO	0	0	0	0	0	0	0	0	0	0	0	0	0
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5311 EQUIPO MÉDICO Y DE LABORATORIO	0	0	0	0	0	0	0	0	0	0	0	0	0
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	**9,500,000.00**	**9,500,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5411 AUTOMÓVILES Y CAMIONES DE TRANSPORTE DE	9,500,000.00	9,500,000.00	0	0	0	0	0	0	0	0	0	0	0
5491 OTROS EQUIPOS DE TRANSPORTE	0	0	0	0	0	0	0	0	0	0	0	0	0
5500 EQUIPO DE DEFENSA Y SEGURIDAD	**4,800,000.00**	**4,800,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5512 EQUIPO PARA DEFENSA Y SEGURIDAD	4,800,000.00	4,800,000.00	0	0	0	0	0	0	0	0	0	0	0
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	**15,271,614.00**	**15,271,614.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5611 MAQUINARIA Y EQUIPO AGROPECUARIO	0	0	0	0	0	0	0	0	0	0	0	0	0
5621 MAQUINARIA Y EQUIPO INDUSTRIAL	0	0	0	0	0	0	0	0	0	0	0	0	0
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEFACC	15,271,614.00	15,271,614.00	0	0	0	0	0	0	0	0	0	0	0

MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

Partidas-Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Agosto	Septiembre	Noviembre	Diciembre
5651 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓ	0	0	0	0	0	0	0	0	0	0	0	0	0
5661 EQPOS. D GENER.ELECTRICA Y APAR. ELECTRI	0	0	0	0	0	0	0	0	0	0	0	0	0
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	0	0	0	0	0	0	0	0	0	0	0	0	0
5700 ACTIVOS BIOLÓGICOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5800 BIENES INMUEBLES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5891 OTROS BIENES INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
5900 ACTIVOS INTANGIBLES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6000 INVERSION PÚBLICA	**299,194,055.00**	**299,194,055.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	**299,194,055.00**	**299,194,055.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6122 OBRA DE EDIFICACIONES DE USO NO HABITACI	299,194,055.00	299,194,055.00	0	0	0	0	0	0	0	0	0	0	0
6200 OBRA PÚBLICA EN BIENES PROPIOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOME	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO	**333,773,519.00**	**333,773,519.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7100 INVERSIONES PARA EL FOMENTO DE ACTIVIDAD	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7200 ACCIONES Y PARTICIPACIONES DE CAPITAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7300 COMPRA DE TÍTULOS Y VALORES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7400 CONCESIÓN DE PRÉSTAMOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7600 OTRAS INVERSIONES FINANCIERAS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS E	**333,773,519.00**	**333,773,519.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7991 RP OTRAS EROGACIONES ESPECIALES	333,773,519.00	333,773,519.00	0	0	0	0	0	0	0	0	0	0	0
8000 PARTICIPACIONES Y APORTACIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8100 PARTICIPACIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8300 APORTACIONES	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8500 CONVENIOS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9000 DEUDA PÚBLICA	**83,788,138.00**	**83,788,138.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	**58,000,000.00**	**58,000,000.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9111 AMORTIZACIÓN DE LA DEUDA INTERNA CON INS	58,000,000.00	58,000,000.00	0	0	0	0	0	0	0	0	0	0	0
9200 INTERESES DE LA DEUDA PÚBLICA	**25,788,138.00**	**25,788,138.00**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
9211 INTERESES DE LA DEUDA INTERNA CON INSTIT	25,788,138.00	25,788,138.00	0	0	0	0	0	0	0	0	0	0	0
Totales		**1,026,118,787.00**	**191,336,441.00**	**218,471,129.00**	**181,509,973.00**	**186,669,659.00**	**185,766,737.00**	**180,664,561.00**	**177,114,699.00**	**179,451,617.00**	**183,132,002.00**	**183,593,754.00**	**256,023,044.00**