MUNIICPIO DE SOLIDARIDAD DEL ESTADO DE QUINTANA ROO CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,496,101,890.00	417,442,497.00	224,673,076.00	207,179,796.00	207,901,887.00	185,907,172.00	183,150,331.00	203,231,506.00	200,688,403.00	219,150,701.00	111,515,534.00	170,600,980.00	164,660,007.00
IMPUESTOS	1,031,553,244.00	308,517,366.00	87,500,442.00	67,324,203.00	64,519,738.00	55,223,315.00	57,482,712.00	70,640,490.00	57,439,883.00	85,967,693.00	39,987,378.00	68,457,373.00	68,492,651.00
IMPUESTOS SOBRE LOS INGRESOS	23,110,339.00	829,292.00	1,206,036.00	1,835,635.00	1,290,316.00	1,176,834.00	1,071,276.00	1,130,114.00	1,806,172.00	1,379,431.00	403,470.00	9,928,370.00	1,053,393.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	11,706,957.00	766,281.00	790,162.00	1,562,019.00	1,144,648.00	955,765.00	888,830.00	976,414.00	1,381,170.00	1,122,878.00	262,754.00	907,335.00	948,701.00
SOBRE JUEGOS PERMITIDOS RIFAS Y LOTERIAS	10,943,681.00	26,886.00	378,334.00	231,036.00	118,595.00	173,517.00	141,832.00	111,987.00	391,664.00	226,034.00	102,065.00	8,958,244.00	83,487.00
MUSICOS Y CANCIONEROS PROFESIONALES	459,701.00	36,125.00	37,540.00	42,580.00	27,073.00	47,552.00	40,614.00	41,713.00	33,338.00	30,519.00	38,651.00	62,791.00	21,205.00
IMPUESTOS SOBRE EL PATRIMONIO	590,866,757.00	279,687,050.00	66,714,382.00	34,029,827.00	26,728,935.00	25,720,056.00	27,778,894.00	22,635,068.00	21,081,835.00	24,460,196.00	19,664,037.00	25,269,869.00	17,096,608.00
IMPUESTO PREDIAL	590,866,757.00	279,687,050.00	66,714,382.00	34,029,827.00	26,728,935.00	25,720,056.00	27,778,894.00	22,635,068.00	21,081,835.00	24,460,196.00	19,664,037.00	25,269,869.00	17,096,608.00
IMPUESTOS SOBRE LA PROD, CONSUMO Y TRANS	403,554,913.00	27,117,815.00	17,725,126.00	30,652,583.00	35,297,947.00	27,396,723.00	27,527,745.00	45,978,709.00	33,643,813.00	58,595,350.00	19,298,628.00	32,278,911.00	48,041,563.00
SOBRE ADQUISICION DE INMUEBLES	403,554,913.00	27,117,815.00	17,725,126.00	30,652,583.00	35,297,947.00	27,396,723.00	27,527,745.00	45,978,709.00	33,643,813.00	58,595,350.00	19,298,628.00	32,278,911.00	48,041,563.00
IMPUESTOS AL COMERCIO EXTERIOR	-	-	-	-	-	-	-	-	-	-	-	-	-
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	-	-	-	-	-	-	-	-	-	-	-	-	-
IMPUESTOS ECOLÓGICOS	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESORIOS DE IMPUESTOS	14,021,235.00	883,209.00	1,854,898.00	806,158.00	1,202,540.00	929,702.00	1,104,797.00	896,599.00	908,063.00	1,532,716.00	621,243.00	980,223.00	2,301,087.00
RECARGOS	12,251,017.00	783,822.00	1,647,877.00	718,790.00	1,022,492.00	820,574.00	913,088.00	793,690.00	776,959.00	1,455,894.00	566,763.00	879,845.00	1,871,223.00
GASTOS DE EJECUCIÓN	1,770,218.00	99,387.00	207,021.00	87,368.00	180,048.00	109,128.00	191,709.00	102,909.00	131,104.00	76,822.00	54,480.00	100,378.00	429,864.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS IMPUESTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS	37,000,000.00	1,448,700.00	1,701,511.00	2,826,452.00	3,010,379.00	2,139,947.00	5,650,932.00	5,147,830.00	3,325,268.00	3,569,648.00	1,973,189.00	2,941,723.00	3,264,421.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	37,000,000.00	1,448,700.00	1,701,511.00	2,826,452.00	3,010,379.00	2,139,947.00	5,650,932.00	5,147,830.00	3,325,268.00	3,569,648.00	1,973,189.00	2,941,723.00	3,264,421.00
COOPERACION PARA OBRAS PUBLICAS	37,000,000.00	1,448,700.00	1,701,511.00	2,826,452.00	3,010,379.00	2,139,947.00	5,650,932.00	5,147,830.00	3,325,268.00	3,569,648.00	1,973,189.00	2,941,723.00	3,264,421.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS	690,971,518.00	67,520,968.00	69,561,218.00	60,316,011.00	71,681,384.00	57,106,521.00	64,753,565.00	61,065,496.00	57,838,768.00	62,934,176.00	28,413,668.00	42,884,889.00	46,894,854.00
DERECHOS X EL USO, GOCE, APROVECHAMIENTO	17,324,409.00	1,251,250.00	1,395,047.00	1,388,636.00	1,861,269.00	1,631,950.00	1,557,952.00	1,307,772.00	1,282,543.00	1,094,674.00	1,917,499.00	1,317,099.00	1,318,718.00
USO DE LA VÍA PUBLICA O DE OTROS BIENES DE USO COMÚN	17,324,409.00	1,251,250.00	1,395,047.00	1,388,636.00	1,861,269.00	1,631,950.00	1,557,952.00	1,307,772.00	1,282,543.00	1,094,674.00	1,917,499.00	1,317,099.00	1,318,718.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	659,981,899.00	64,836,257.00	64,810,853.00	56,729,887.00	68,679,462.00	54,841,150.00	62,653,962.00	59,190,297.00	56,021,765.00	61,367,020.00	25,911,081.00	40,398,655.00	44,541,510.00
SERV. DE TRANSITO Y DERECHOS POR CONTROL	18,600,965.00	1,563,125.00	1,508,438.00	1,717,367.00	1,688,729.00	1,483,906.00	1,479,430.00	1,547,275.00	1,525,326.00	1,289,878.00	1,421,949.00	1,391,502.00	1,984,040.00
DEL REGISTRO CIVIL	7,642,588.00	424,321.00	456,298.00	519,581.00	639,135.00	727,079.00	1,501,314.00	555,501.00	565,642.00	540,029.00	670,932.00	572,655.00	470,101.00
SERVICIOS EN MATERIA DE DESARROLLO URBANO	110,544,887.00	7,362,215.00	8,318,469.00	8,114,349.00	9,384,772.00	9,798,073.00	8,144,925.00	10,410,206.00	12,636,681.00	20,265,189.00	5,277,396.00	4,264,019.00	6,568,593.00
DE LAS CERTIFICACIONES	6,048,523.00	510,155.00	428,741.00	618,147.00	683,126.00	405,503.00	513,109.00	491,933.00	490,974.00	474,071.00	401,894.00	507,821.00	523,049.00
PANTEONES	920,234.00	49,703.00	40,338.00	55,979.00	86,282.00	162,661.00	96,725.00	84,082.00	78,466.00	88,382.00	54,920.00	46,516.00	76,180.00
ALINEAMIENTOS DE PREDIOS, CONSTANCIAS DE	74,982,139.00	3,431,516.00	4,591,723.00	5,667,955.00	5,527,668.00	5,331,791.00	6,120,756.00	9,269,570.00	11,730,843.00	12,037,488.00	3,160,092.00	3,865,052.00	4,247,685.00
LICENCIAS Y REFRENDOS DE FUNCIONAMIENTO HRA EXT	31,825,902.00	6,465,791.00	9,301,500.00	2,506,565.00	1,030,109.00	1,205,132.00	1,644,365.00	1,684,899.00	1,461,070.00	1,042,553.00	3,394,567.00	723,811.00	1,365,540.00
EXPED.CERTIFICADOS VECINDAD, RESIDENCIA,	404,000.00	57,372.00	34,745.00	41,914.00	28,361.00	24,703.00	24,862.00	24,464.00	28,518.00	21,820.00	41,898.00	44,236.00	31,107.00
ANUNCIOS	7,846,967.00	428,410.00	649,623.00	686,569.00	557,716.00	616,888.00	741,832.00	916,434.00	798,443.00	926,262.00	444,268.00	445,913.00	634,609.00
PERMISOS DE RUTA DE AUTOBUSES DE PASAJER	831,574.00	45,765.00	39,792.00	463,112.00	48,457.00	8,076.00	18,844.00	16,152.00	-	191,376.00	-	-	-
LIMPIEZA DE SOLARES BALDIOS	145,183.00	13,202.00	12,262.00	12,059.00	17,622.00	3,606.00	18,592.00	18,946.00	9,069.00	15,458.00	5,592.00	8,653.00	10,122.00
SERVICIOS DE RECOLECCION, TRANSPORTACION	74,060,384.00	15,639,870.00	24,496,295.00	11,364,160.00	5,326,487.00	2,686,416.00	2,556,680.00	2,936,406.00	2,354,573.00	1,968,437.00	1,430,413.00	1,769,824.00	1,530,823.00
SERVICIOS EN MATERIA DE ECOLOGIA Y PROTE	10,644,864.00	461,373.00	377,840.00	643,222.00	694,727.00	1,693,435.00	1,042,727.00	751,939.00	1,790,450.00	2,275,894.00	463,164.00	213,328.00	236,765.00
SERVICIOS PRESTADOS EN MATERIA DE PROTEC	34,846,639.00	685,991.00	1,611,835.00	2,764,052.00	3,801,112.00	5,175,961.00	5,914,008.00	4,209,780.00	2,999,334.00	2,570,186.00	1,668,107.00	1,776,333.00	1,669,940.00
DE LOS SERVICIOS Q PRESTA LA UNIDAD DE V	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVICIO Y MANTENIMIENTO DE ALUMBRADO PU	44,470,978.00	5,984,108.00	-	5,435,728.00	12,988,653.00	6,390,449.00	6,098,578.00	7,573,462.00	-	-	-	-	-
DE LOS SERV. QUE PRESTA LA DIR.D ZOFEMAT	9,014,036.00	1,037,347.00	1,032,931.00	1,074,780.00	896,008.00	779,973.00	778,045.00	509,745.00	672,554.00	564,716.00	428,398.00	693,927.00	545,612.00
SANEAMIENTO AMBIENTAL	227,152,036.00	20,675,993.00	11,910,023.00	15,044,348.00	25,280,498.00	18,347,498.00	25,959,170.00	18,189,503.00	18,879,822.00	17,095,281.00	7,047,491.00	24,075,065.00	24,647,344.00
OTROS DERECHOS	13,665,210.00	1,433,461.00	3,355,318.00	2,197,488.00	1,140,653.00	633,421.00	541,651.00	567,427.00	534,460.00	472,482.00	585,088.00	1,169,135.00	1,034,626.00
ACCESORIOS DE DERECHOS	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTOS	5,026,179.00	51,147.00	76,552.00	46,890.00	77,005.00	67,916.00	78,331.00	58,828.00	3,027,847.00	208,836.00	1,245,905.00	45,375.00	41,547.00
PRODUCTOS	5,026,179.00	51,147.00	76,552.00	46,890.00	77,005.00	67,916.00	78,331.00	58,828.00	3,027,847.00	208,836.00	1,245,905.00	45,375.00	41,547.00
VENTA O EXPLOT. DE BIENES INMUEB Y MUEBL	3,905,560.00	-	-	2,759.00	-	-	-	-	-	-	1,192,558.00	-	-
MERCADOS	692,141.00	13,449.00	38,086.00	7,047.00	45,365.00	35,452.00	37,931.00	12,260.00	281,103.00	188,838.00	16,646.00	10,440.00	5,524.00
PRODUCTOS DIVERSOS	428,478.00	37,698.00	38,466.00	37,084.00	31,640.00	32,464.00	40,400.00	46,568.00	36,501.00	19,998.00	36,701.00	34,935.00	36,023.00
INTERERES Y RENDIMIENTOS DE CTAS BANCARIAS							-	-	-	-	-	-	-
PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO													
APROVECHAMIENTOS	116,547,666.00	8,191,668.00	7,009,076.00	9,080,851.00	8,839,186.00	8,652,369.00	11,354,890.00	10,756,626.00	11,907,163.00	19,439,387.00	5,930,446.00	5,221,922.00	10,164,082.00
APROVECHAMIENTOS	116,547,666.00	8,191,668.00	7,009,076.00	9,080,851.00	8,839,186.00	8,652,369.00	11,354,890.00	10,756,626.00	11,907,163.00	19,439,387.00	5,930,446.00	5,221,922.00	10,164,082.00
MULTAS	112,169,929.00	7,598,899.00	6,499,051.00	8,850,095.00	8,661,915.00	8,476,395.00	10,936,962.00	10,453,251.00	11,579,745.00	19,211,682.00	5,497,803.00	4,752,091.00	9,652,040.00
RECARGOS DE APROVECHAMIENTOS	994,640.00	39,209.00	356,602.00	71,982.00	32,053.00	18,329.00	123,327.00	44,396.00	66,531.00	29,488.00	88,079.00	67,377.00	57,267.00
GASTOS DE EJECUCIÓN	3,383,097.00	553,560.00	153,423.00	158,774.00	145,218.00	157,645.00	294,601.00	258,979.00	260,887.00	198,217.00	344,564.00	402,454.00	454,775.00
INDEMNIZACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
OTROS APROVECHAMIENTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
APROVECHAMIENTOS PATRIMONIALES	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESORIOS DE APROVECHAMIENTOS	-	-	-	-	-	-	-	-	-	-	-	-	-
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-

MUNIICPIO DE SOLIDARIDAD DEL ESTADO DE QUINTANA ROO CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2019													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**615,003,283.00**	**31,712,648.00**	**58,824,277.00**	**67,585,389.00**	**59,774,195.00**	**62,717,104.00**	**43,829,901.00**	**55,562,236.00**	**67,149,474.00**	**47,030,961.00**	**33,964,948.00**	**51,049,698.00**	**35,802,452.00**
PARTICIPACIONES	**272,745,415.00**	**7,577,339.00**	**23,695,045.00**	**30,911,647.00**	**21,327,820.00**	**28,865,189.00**	**23,420,170.00**	**26,253,133.00**	**31,395,940.00**	**23,656,605.00**	**13,903,041.00**	**25,705,663.00**	**16,033,823.00**
FONDO GENERAL DE PARTICIPACIONES	182,429,853.00	3,983,301.00	15,486,212.00	22,138,682.00	13,937,999.00	20,541,984.00	16,592,065.00	17,740,564.00	22,250,489.00	14,244,801.00	6,523,407.00	18,788,527.00	10,201,822.00
FONDO DE FISCALIZACION	12,686,891.00	184,016.00	1,180,560.00	913,503.00	2,622,387.00	491,234.00	657,486.00	1,679,089.00	1,134,536.00	615,695.00	2,029,315.00	739,714.00	439,356.00
FONDO DE FOMENTO MUNICIPAL	47,147,267.00	2,198,055.00	4,611,670.00	5,362,879.00	2,213,654.00	5,971,337.00	3,914,574.00	4,329,183.00	5,417,596.00	2,570,642.00	3,077,984.00	3,756,996.00	3,722,697.00
IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERV	8,038,767.00	209,925.00	475,306.00	1,158,178.00	394,515.00	472,780.00	740,001.00	591,368.00	899,930.00	458,550.00	1,086,629.00	824,477.00	727,108.00
IMPUESTO SOBRE TENENCIA Y USO DE VEHICUL	8,278.00	1,262.00	882.00	1,137.00	1,279.00	733.00	520.00	525.00	456.00	565.00	467.00	315.00	137.00
IMPUESTO SOBRE AUTOMOVILES NUEVOS	5,062,625.00	302,739.00	745,252.00	330,502.00	361,445.00	430,772.00	388,331.00	501,511.00	487,698.00	393,115.00	364,379.00	420,174.00	336,707.00
FONDO COMPENSATORIO DEL ISAN	1,093,292.00	29,219.00	89,126.00	126,342.00	121,673.00	63,924.00	93,636.00	122,949.00	93,447.00	94,069.00	94,163.00	97,906.00	66,838.00
IMPUESTO A LA GASOLINA Y DIESEL	9,817,768.00	668,822.00	1,106,037.00	880,424.00	761,463.00	892,425.00	826,324.00	859,000.00	875,208.00	829,717.00	726,697.00	852,493.00	539,158.00
FONDO DEL IMPUESTO S/LA RENTA PARTICIPAB	6,460,674.00	-	-	-	913,405.00	-	207,233.00	428,944.00	236,580.00	4,449,451.00	-	225,061.00	-
APORTACIONES	**201,904,228.00**	**-**	**21,713,303.00**	**22,861,597.00**	**23,423,982.00**	**19,397,416.00**	**16,646,813.00**	**15,414,765.00**	**23,239,343.00**	**12,062,117.00**	**16,467,145.00**	**13,733,711.00**	**16,944,036.00**
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	43,827,572.00	-	5,196,950.00	5,217,128.00	6,499,074.00	6,499,074.00	3,853,678.00	2,490,228.00	6,364,083.00	2,706,725.00	3,853,676.00	1,146,956.00	-
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	158,076,656.00	-	16,516,353.00	17,644,469.00	16,924,908.00	12,898,342.00	12,793,135.00	12,924,537.00	16,875,260.00	9,355,392.00	12,613,469.00	12,586,755.00	16,944,036.00
CONVENIOS	**39,813,459.00**	**1,545,430.00**	**5,811,784.00**	**1,471,660.00**	**11,400,549.00**	**4,058,770.00**	**-**	**3,679,149.00**	**9,480,790.00**	**-**	**735,830.00**	**11,201.00**	**1,618,296.00**
FONDO ZOFEMAT	**24,813,459.00**	1,545,430.00	5,811,784.00	1,471,660.00	515,081.00	4,047,064.00	-	3,679,149.00	5,389,165.00	-	735,830.00	-	1,618,296.00
FORTALECIMIENTO DE LA SEGURIDAD PUBLICA	**15,000,000.00**	-	-	-	10,885,468.00	11,706.00	-	-	-	-	-	11,201.00	-
DERECHO POR ACCESO A MUSEOS, MONUMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
INCENTIVOS DERIVADOS DE LA COLABORACION	**100,540,181.00**	**22,589,879.00**	**7,604,145.00**	**12,340,485.00**	**3,621,844.00**	**10,395,729.00**	**3,762,918.00**	**10,215,189.00**	**3,033,401.00**	**11,312,239.00**	**2,858,932.00**	**11,599,123.00**	**1,206,297.00**
INCENTIVOS POR ADMINISTRACIÓN DE LA ZOFEMAT	100,000,000.00	22,568,880.00	7,578,206.00	12,317,556.00	3,538,463.00	10,329,209.00	3,717,360.00	10,167,179.00	2,993,843.00	11,247,454.00	2,793,773.00	11,599,123.00	1,148,954.00
INCENTIVOS POR INSPECCION Y VIGILANCIA (MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES)	540,181.00	20,999.00	25,939.00	22,929.00	83,381.00	66,520.00	45,558.00	48,010.00	39,558.00	64,785.00	65,159.00	-	57,343.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERENCIAS Y ASIGNACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSIDIOS Y SUBVENCIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
PENSIONES Y JUBILACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS DERIVADOS DE FINANCIAMIENTOS	-	-	-	-	-	-	-	-	-	-	-	-	-