



MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

TESORERIA MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 30 de Septiembre de 2023

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,709,892,466.00	<b>742,404,252.08</b>	<b>3,452,296,718.08</b>	<b>2,331,105,923.26</b>	<b>2,258,286,870.34</b>	<b>1,121,190,794.82</b>
SERVICIOS PERSONALES	936,161,216.00	107,333,078.52	1,043,494,294.52	756,223,151.96	730,624,845.69	287,271,142.56
	289,663,624.00	85,952,385.09	375,616,009.09	280,173,264.74	276,428,982.20	95,442,744.35
	0.00	32,067,382.16	32,067,382.16	11,822,562.68	11,686,918.59	20,244,819.48
	232,681,518.00	-53,929,012.60	178,752,505.40	122,220,272.01	120,171,070.14	56,532,233.39
	77,986,676.00	4,878,444.16	82,865,120.16	59,428,607.73	43,315,112.16	23,436,512.43
	335,829,398.00	18,036,145.66	353,865,543.66	262,250,710.75	258,695,028.55	91,614,832.91
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	20,327,734.05	20,327,734.05	20,327,734.05	20,327,734.05	0.00
MATERIALES Y SUMINISTROS	236,751,279.00	54,318,223.34	291,069,502.34	169,745,404.13	155,159,307.58	121,324,098.21
	27,628,476.00	18,331,929.89	45,960,405.89	21,640,697.88	13,739,608.81	24,319,708.01
	98,813,776.00	-70,071,055.87	28,742,720.13	18,827,112.56	18,773,205.95	9,915,607.57
	0.00	0.00	0.00	0.00	0.00	0.00
	27,537,074.00	23,996,437.47	51,533,511.47	30,675,006.19	29,682,705.20	20,858,505.28
	11,045,484.00	7,041,235.71	18,086,719.71	12,876,307.47	12,876,122.00	5,210,412.24
	43,707,715.00	67,017,278.20	110,724,993.20	73,525,491.22	68,853,735.02	37,199,501.98
	1,544,211.00	12,448,607.79	13,992,818.79	909,668.56	633,497.32	13,083,150.23
	0.00	880,124.03	880,124.03	594,648.03	594,648.03	285,476.00
	26,474,543.00	-5,326,333.88	21,148,209.12	10,696,472.22	10,005,785.25	10,451,736.90









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Gasto Etiquetado	439,959,937.00	149,133,222.43	589,093,159.43	126,550,965.63	125,735,626.39	462,542,193.80
SERVICIOS PERSONALES	90,139,989.00	27,556,508.23	117,696,497.23	12,575,809.18	12,421,089.94	105,120,688.05
	35,743,616.00	-34,498,493.95	1,245,122.05	0.00	0.00	1,245,122.05
	0.00	26,588,058.40	26,588,058.40	12,575,809.18	12,421,089.94	14,012,249.22
	16,383,241.00	73,480,075.78	89,863,316.78	0.00	0.00	89,863,316.78
	0.00	0.00	0.00	0.00	0.00	0.00
	38,013,132.00	-38,013,132.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	0.00	24,293,613.87	24,293,613.87	394,834.71	394,834.71	23,898,779.16
	0.00	3,242,578.53	3,242,578.53	0.00	0.00	3,242,578.53
	0.00	232,000.00	232,000.00	0.00	0.00	232,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	2,663,038.74	2,663,038.74	22,620.00	22,620.00	2,640,418.74
	0.00	228,299.03	228,299.03	155,829.80	155,829.80	72,469.23
	0.00	641,128.50	641,128.50	215,572.91	215,572.91	425,555.59
	0.00	14,297,600.37	14,297,600.37	812.00	812.00	14,296,788.37
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	2,988,968.70	2,988,968.70	0.00	0.00	2,988,968.70











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**Del 1 de enero al 30 de Septiembre de 2023**

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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Total de Egresos	3,149,852,403.00	891,537,474.51	4,041,389,877.51	2,457,656,888.89	2,384,022,496.73	1,583,732,988.62

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"