



MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

TESORERIA MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 31 de Marzo de 2023

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	2,709,892,466.00	742,404,252.08	3,452,296,718.08	563,713,634.61	538,273,447.80	2,888,583,083.47
SERVICIOS PERSONALES	936,161,216.00	107,333,078.52	1,043,494,294.52	228,458,556.02	222,689,796.70	815,035,738.50
	289,663,624.00	85,952,385.09	375,616,009.09	91,164,703.49	88,820,985.25	284,451,305.60
	0.00	32,067,382.16	32,067,382.16	3,487,565.24	3,360,042.76	28,579,816.92
	232,681,518.00	-53,929,012.60	178,752,505.40	40,011,745.58	38,879,564.10	138,740,759.82
	77,986,676.00	4,878,444.16	82,865,120.16	9,970,964.07	9,970,964.07	72,894,156.09
	335,829,398.00	18,036,145.66	353,865,543.66	83,823,577.64	81,658,240.52	270,041,966.02
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	20,327,734.05	20,327,734.05	0.00	0.00	20,327,734.05
MATERIALES Y SUMINISTROS	236,751,279.00	54,318,223.34	291,069,502.34	25,698,298.57	19,510,055.67	265,371,203.77
	27,628,476.00	18,331,929.89	45,960,405.89	348,339.18	291,669.18	45,612,066.71
	98,813,776.00	-70,071,055.87	28,742,720.13	5,325,317.05	5,296,485.21	23,417,403.08
	0.00	0.00	0.00	0.00	0.00	0.00
	27,537,074.00	23,996,437.47	51,533,511.47	45,256.46	27,177.18	51,488,255.01
	11,045,484.00	7,041,235.71	18,086,719.71	3,033.95	3,033.95	18,083,685.76
	43,707,715.00	67,017,278.20	110,724,993.20	19,959,038.84	13,881,065.90	90,765,954.36
	1,544,211.00	12,448,607.79	13,992,818.79	2,313.00	2,313.00	13,990,505.79
	0.00	880,124.03	880,124.03	0.00	0.00	880,124.03
	26,474,543.00	-5,326,333.88	21,148,209.12	15,000.09	8,311.25	21,133,209.03



MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

TESORERIA MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 31 de Marzo de 2023

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Etiquetado	439,959,937.00	149,133,222.43	589,093,159.43	4,627,288.71	4,502,793.30	584,465,870.72
SERVICIOS PERSONALES	90,139,989.00	27,556,508.23	117,696,497.23	3,709,390.10	3,584,894.69	113,987,107.13
	35,743,616.00	-34,498,493.95	1,245,122.05	0.00	0.00	1,245,122.05
	0.00	26,588,058.40	26,588,058.40	3,709,390.10	3,584,894.69	22,878,668.30
	16,383,241.00	73,480,075.78	89,863,316.78	0.00	0.00	89,863,316.78
	0.00	0.00	0.00	0.00	0.00	0.00
	38,013,132.00	-38,013,132.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	0.00	24,293,613.87	24,293,613.87	0.00	0.00	24,293,613.87
	0.00	3,242,578.53	3,242,578.53	0.00	0.00	3,242,578.53
	0.00	232,000.00	232,000.00	0.00	0.00	232,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	2,663,038.74	2,663,038.74	0.00	0.00	2,663,038.74
	0.00	228,299.03	228,299.03	0.00	0.00	228,299.03
	0.00	641,128.50	641,128.50	0.00	0.00	641,128.50
	0.00	14,297,600.37	14,297,600.37	0.00	0.00	14,297,600.37
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	2,988,968.70	2,988,968.70	0.00	0.00	2,988,968.70



MUNICIPIO DE SOLIDARIDAD, QUINTANA ROO.

TESORERIA MUNICIPAL

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 31 de Marzo de 2023

Página: 9 / 9

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Total de Egresos	3,149,852,403.00	891,537,474.51	4,041,389,877.51	568,340,923.32	542,776,241.10	3,473,048,954.19

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"