



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 30 de Junio de 2021



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
GASTO NO ETIQUETADO	\$2,033,487,219.00	\$50,738,672.23	\$2,084,225,891.23	\$872,568,164.56	\$837,260,707.24	\$1,211,657,726.67
1101 - PRESIDENCIA	\$2,451,480.00	-\$44,800.77	\$2,406,679.23	\$981,744.10	\$962,796.57	\$1,424,935.13
1102 - SECRETARIA PRESIDENCIAL	\$4,314,122.00	-\$397,921.64	\$3,916,200.36	\$1,379,442.08	\$1,313,662.39	\$2,536,758.28
1103 - SECRETARIA PARTICULAR	\$3,194,072.00	-\$125,604.52	\$3,068,467.48	\$1,188,447.79	\$1,160,426.68	\$1,880,019.69
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$2,457,012.00	-\$22,393.63	\$2,434,618.37	\$1,074,572.14	\$1,034,885.68	\$1,360,046.23
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$1,728,895.00	\$406,611.94	\$2,135,506.94	\$1,123,806.81	\$1,100,781.52	\$1,011,700.13
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$1,814,414.00	-\$366,167.11	\$1,448,246.89	\$496,637.58	\$476,204.00	\$951,609.31
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$2,798,217.00	-\$64,722.07	\$2,733,494.93	\$1,154,525.86	\$1,126,308.95	\$1,578,969.07
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$4,188,851.00	-\$38,658.99	\$4,150,192.01	\$1,784,861.68	\$1,667,531.36	\$2,365,330.33
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$2,711,736.82	\$2,711,736.82	\$146,458.31	\$129,473.01	\$2,565,278.51
1201 - CABILDO	\$50,988,552.00	-\$1,157,458.86	\$49,831,093.14	\$20,943,949.67	\$20,435,486.17	\$28,887,143.47
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$5,443,570.00	-\$297,444.09	\$5,146,125.91	\$2,144,584.12	\$2,082,783.12	\$3,001,541.79
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$1,765,642.00	-\$100,580.54	\$1,665,061.46	\$588,511.48	\$575,490.15	\$1,076,549.98
1303 - DIRECCION DE REGISTRO CIVIL	\$9,336,040.00	\$18,649.11	\$9,354,689.11	\$4,093,234.79	\$3,994,157.03	\$5,261,454.32
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$7,688,557.00	\$13,016.02	\$7,701,573.02	\$3,373,323.35	\$2,477,245.71	\$4,328,249.67
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$1,926,876.00	-\$20,141.54	\$1,906,734.46	\$828,679.67	\$777,968.75	\$1,078,054.79
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$4,553,657.00	-\$243,827.33	\$4,309,829.67	\$1,534,103.66	\$1,378,916.10	\$2,775,726.01
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$2,707,999.00	-\$396,763.46	\$2,311,235.54	\$624,277.16	\$603,770.39	\$1,686,958.38
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$38,789,352.00	\$53,721.32	\$38,843,073.32	\$17,317,285.94	\$17,133,398.90	\$21,525,787.38
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$1,519,275.00	-\$15,411.76	\$1,503,863.24	\$592,527.23	\$575,265.87	\$911,336.01
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$1,838,654.00	\$120,050.15	\$1,958,704.15	\$776,743.15	\$756,614.83	\$1,181,961.00
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$2,894,466.00	-\$144,584.84	\$2,749,881.16	\$414,059.28	\$395,191.79	\$2,335,821.88
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$1,613,065.00	-\$44,270.57	\$1,568,794.43	\$648,578.91	\$633,286.05	\$920,215.52
1401 - TESORERIA MUNICIPAL	\$104,218,743.00	-\$66,740,016.73	\$37,478,726.27	\$4,273,670.60	\$3,762,784.99	\$33,205,055.67
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$9,388,448.00	-\$85,844.79	\$9,302,603.21	\$4,052,734.06	\$3,959,796.16	\$5,249,869.15
1403 - DIRECCION DE CONTABILIDAD	\$11,948,352.00	-\$2,577,022.51	\$9,371,329.49	\$5,286,305.01	\$5,036,553.17	\$4,085,024.48
1404 - DIRECCION DE CATASTRO	\$11,301,632.00	-\$209,212.17	\$11,092,419.83	\$2,745,102.63	\$2,609,349.86	\$8,347,317.20
1405 - DIRECCION DE EGRESOS	\$5,570,781.00	\$77,695.67	\$5,648,476.67	\$3,779,544.89	\$3,740,481.24	\$1,868,931.78
1406 - DIRECCION DE INGRESOS	\$20,649,729.00	\$4,103,438.73	\$24,753,167.73	\$14,012,788.00	\$13,849,933.28	\$10,740,379.73
1407 - DIRECCION DE ZOFEMAT	\$2,516,135.00	\$13,800,354.47	\$16,316,489.47	\$11,371,470.67	\$11,308,991.80	\$4,945,018.80
1408 - DIRECCION DE FINANZAS	\$115,125,781.00	-\$51,598,648.26	\$63,527,132.74	\$8,839,398.09	\$8,792,087.29	\$54,687,734.65
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$8,652,446.00	\$1,461,828.48	\$10,114,274.48	\$1,113,954.61	\$1,080,912.75	\$9,000,319.87
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$4,215,414.00	\$513,864.92	\$4,729,278.92	\$2,295,709.10	\$2,018,427.90	\$2,433,569.82
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$11,545,511.00	-\$979,865.66	\$10,565,645.34	\$4,161,884.58	\$4,076,978.08	\$6,403,760.76
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$6,869,237.00	\$3,776,348.73	\$10,645,585.73	\$3,235,866.93	\$3,126,384.70	\$7,409,718.80
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$477,890.00	\$69,999.28	\$547,889.28	\$278,398.30	\$263,054.21	\$269,490.98
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$54,563,950.00	-\$30,416.28	\$54,533,533.72	\$13,435,529.51	\$10,324,186.28	\$41,098,004.21
1506 - COORDINACIÓN JURÍDICA	\$1,045,489.00	-\$23,674.45	\$1,021,814.55	\$450,935.75	\$437,449.19	\$570,878.80



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1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$56,399,235.00	\$16,625,459.97	\$73,024,694.97	\$47,104,226.35	\$47,044,835.72	\$25,920,468.62
1602 - DIRECCION DE POLICIA DE TRANSITO	\$46,931,285.00	\$1,014,075.86	\$47,945,360.86	\$20,070,049.19	\$18,893,521.29	\$27,875,311.67
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$99,070,562.00	\$3,099,482.44	\$102,170,044.44	\$48,996,549.75	\$47,995,980.83	\$53,173,494.69
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$65,454,115.00	-\$1,844,804.62	\$63,609,310.38	\$25,200,056.50	\$23,027,974.71	\$38,409,253.88
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$1,118,413.00	-\$116,591.46	\$1,001,821.54	\$338,739.73	\$331,623.03	\$663,081.81
1606 - DIRECCION DE POLICIA TURISTICA	\$26,060,491.00	-\$1,623,320.58	\$24,437,170.42	\$10,373,167.22	\$9,945,390.51	\$14,064,003.20
1607 - DIRECCION JURIDICA	\$6,329,244.00	-\$264,452.60	\$6,064,791.40	\$2,513,915.90	\$2,458,060.24	\$3,550,875.50
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$4,718,927.00	-\$281,577.99	\$4,437,349.01	\$1,760,976.10	\$1,725,591.14	\$2,676,372.91
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$7,998,318.00	-\$203,596.63	\$7,794,721.37	\$3,614,335.05	\$3,509,940.92	\$4,180,386.32
1610 - DIRECCIÓN OPERATIVA	\$26,780,959.00	-\$1,586,529.53	\$25,194,429.47	\$9,950,844.14	\$9,722,828.23	\$15,243,585.33
1611 - DIRECCION DE ASUNTOS INTERNOS	\$2,931,482.00	-\$142,453.88	\$2,789,028.12	\$1,166,622.12	\$1,137,148.39	\$1,622,406.00
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$115,500.00	-\$48,500.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$17,507,899.00	-\$871,205.15	\$16,636,693.85	\$7,208,956.52	\$7,046,192.48	\$9,427,737.33
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$28,440,266.00	-\$1,522,667.05	\$26,917,598.95	\$11,855,962.53	\$11,505,715.15	\$15,061,636.42
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$23,564,350.00	-\$304,109.79	\$23,260,240.21	\$6,909,792.50	\$6,763,639.93	\$16,350,447.71
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$39,345,772.00	-\$260,818.27	\$39,084,953.73	\$10,328,890.52	\$10,094,667.34	\$28,756,063.21
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$688,719.00	\$60,681.73	\$749,400.73	\$352,989.80	\$344,372.61	\$396,410.93
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$38,667,412.00	\$21,036,155.13	\$59,703,567.13	\$30,325,703.53	\$28,816,675.29	\$29,377,863.60
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$1,295,188.00	-\$220,832.23	\$1,074,355.77	\$347,851.26	\$341,811.97	\$726,504.51
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$795,719.00	\$2,366.94	\$798,085.94	\$323,335.59	\$309,208.68	\$474,750.35
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$47,060.60	\$47,060.60	\$47,060.60	\$42,451.42	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$924,750.00	\$22,561.73	\$947,311.73	\$322,769.75	\$313,931.57	\$624,541.98
1801 - OFICIALIA MAYOR	\$30,530,438.00	-\$7,810,047.96	\$22,720,390.04	\$4,585,487.29	\$4,127,705.80	\$18,134,902.75
1802 - DIRECCION DE RECURSOS HUMANOS	\$118,818,472.00	\$3,003,782.29	\$121,822,254.29	\$40,395,085.98	\$40,064,292.82	\$81,427,168.31
1803 - DIRECCIÓN DE PATRIMONIO	\$22,960,112.00	-\$5,495,580.63	\$17,464,531.37	\$10,258,475.66	\$10,140,024.53	\$7,206,055.71
1804 - DIRECCION DE SERVICIOS GENERALES	\$43,031,855.00	\$3,965,393.57	\$46,997,248.57	\$22,421,269.02	\$21,731,388.86	\$24,575,979.55
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$14,878,220.00	\$3,769,599.61	\$18,647,819.61	\$11,861,030.90	\$11,789,170.14	\$6,786,788.71
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$47,946,805.00	\$28,212.99	\$47,975,017.99	\$24,796,962.69	\$24,660,702.44	\$23,178,055.30
1807 - DIRECCION DE CAPACITACION	\$3,280,912.00	-\$56,467.11	\$3,224,444.89	\$1,106,453.50	\$1,074,744.05	\$2,117,991.39
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$5,435,616.00	\$171,394.29	\$5,607,010.29	\$2,522,514.38	\$2,193,813.44	\$3,084,495.91
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$20,619,536.00	-\$248,823.56	\$20,370,712.44	\$3,235,305.85	\$3,164,806.00	\$17,135,406.59
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$7,366,270.88	\$7,366,270.88	\$2,736,136.08	\$2,655,726.04	\$4,630,134.80
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$1,046,134.17	\$1,046,134.17	\$856,310.15	\$808,883.78	\$189,824.02
1901 - CONTRALORIA MUNICIPAL	\$5,807,227.00	\$5,467,393.16	\$11,274,620.16	\$9,453,999.42	\$9,447,776.80	\$1,820,620.74
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$3,198,781.00	-\$59,694.62	\$3,139,086.38	\$1,368,792.51	\$1,324,061.29	\$1,770,293.87
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$2,973,518.00	\$17,416.52	\$2,990,934.52	\$1,342,665.62	\$1,311,574.46	\$1,648,268.90
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$2,797,865.00	-\$61,181.08	\$2,736,683.92	\$1,171,799.75	\$1,149,995.10	\$1,564,884.17
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$2,262,639.00	\$654,403.67	\$2,917,042.67	\$1,593,284.05	\$1,553,160.97	\$1,323,758.62



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1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$2,316,838.00	-\$81,049.03	\$2,235,788.97	\$889,091.38	\$870,070.64	\$1,346,697.59
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$2,770,521.00	\$1,945,801.84	\$4,716,322.84	\$1,658,020.09	\$1,632,295.61	\$3,058,302.75
2002 - DIRECCION CONSULTIVA	\$2,012,459.00	\$21,000.68	\$2,033,459.68	\$799,512.58	\$782,358.96	\$1,233,947.10
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$4,179,496.00	\$180,118.67	\$4,359,614.67	\$3,329,347.46	\$3,310,705.45	\$1,030,267.21
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$26,438,225.00	\$15,711,363.54	\$42,149,588.54	\$21,280,160.83	\$18,019,310.12	\$20,869,427.71
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$47,923,787.00	\$27,694,995.10	\$75,618,782.10	\$37,961,770.05	\$27,400,670.89	\$37,657,012.05
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$190,369,636.00	\$16,202,858.69	\$206,572,494.69	\$64,678,764.48	\$63,018,169.28	\$141,893,730.21
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$101,359,693.00	\$13,489.06	\$101,373,182.06	\$47,809,083.33	\$47,367,565.31	\$53,564,098.73
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$511,806.00	\$41,868.40	\$553,674.40	\$69,196.46	\$0.00	\$484,477.94
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$7,390,243.00	-\$400,123.06	\$6,990,119.94	\$2,930,771.86	\$2,864,041.75	\$4,059,348.08
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$4,978,551.00	-\$10,758.10	\$4,967,792.90	\$2,215,551.29	\$2,170,809.19	\$2,752,241.61
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$4,168,297.00	-\$32,875.63	\$4,135,421.37	\$1,401,274.15	\$1,367,473.88	\$2,734,147.22
2305 - COORD. DE TRABAJO Y PROM. DEL EMPLEO	\$1,151,849.00	\$55,003.16	\$1,206,852.16	\$555,216.51	\$541,830.13	\$651,635.65
2306 - UNIDAD DE MEJORA REGULATORIA	\$3,843,481.00	-\$2,740,640.59	\$1,102,840.41	\$1,022,452.81	\$1,003,603.70	\$80,387.60
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC	\$16,713,838.00	\$7,778,696.28	\$24,492,534.28	\$8,938,532.61	\$8,866,029.21	\$15,554,001.67
2402 - DIRECCIÓN ADMINISTRATIVA	\$1,874,114.00	-\$213,622.22	\$1,660,491.78	\$463,283.25	\$454,194.84	\$1,197,208.53
2403 - DIRECCION OPERATIVA	\$5,190,029.00	-\$135,312.41	\$5,054,716.59	\$2,137,883.59	\$2,089,809.09	\$2,916,833.00
2404 - DIRECCIÓN TECNICA	\$9,932,014.00	-\$78,210.79	\$9,853,803.21	\$4,463,796.99	\$4,368,772.33	\$5,390,006.22
2405 - DIRECCION DE BOMBEROS	\$17,267,073.00	\$18,343,882.66	\$35,610,955.66	\$14,093,539.01	\$13,699,089.79	\$21,517,416.65
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$15,747,090.00	-\$269,679.92	\$15,477,410.08	\$5,104,668.53	\$4,566,691.29	\$10,372,741.55
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$2,201,809.00	-\$77,314.06	\$2,124,494.94	\$894,826.26	\$869,522.01	\$1,229,668.68
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$1,703,874.00	\$21,421.43	\$1,725,295.43	\$748,528.01	\$726,693.46	\$976,767.42
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$4,260,333.00	-\$510,916.98	\$3,749,416.02	\$1,306,167.28	\$1,234,296.71	\$2,443,248.74
2602 - DIRECCION DE JUECES CIVICOS	\$1,468,128.00	-\$921,706.50	\$546,421.50	\$111,124.13	\$104,301.00	\$435,297.37
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$115,920.00	\$510,292.10	\$626,212.10	\$132,255.22	\$125,276.81	\$493,956.88
2701 - SECRETARIA DE TURISMO	\$7,289,078.00	-\$595,102.45	\$6,693,975.55	\$2,143,368.14	\$2,010,357.50	\$4,550,607.41
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$1,577,012.00	\$1,127.94	\$1,578,139.94	\$427,489.87	\$416,473.49	\$1,150,650.07
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$995,112.00	\$335,950.54	\$1,331,062.54	\$393,595.40	\$385,012.91	\$937,467.14
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$111,245,400.00	\$20,061,300.00	\$131,306,700.00	\$74,285,204.00	\$74,285,204.00	\$57,021,496.00
4501 - INSTITUTO DEL DEPORTE	\$55,409,358.00	\$1,651,000.00	\$57,060,358.00	\$28,410,158.00	\$28,410,158.00	\$28,650,200.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$18,976,144.00	\$459,360.00	\$19,435,504.00	\$9,803,447.00	\$9,803,447.00	\$9,632,057.00
4701 - INSTITUTO DE LAS MUJERES	\$10,746,836.00	\$0.00	\$10,746,836.00	\$5,079,061.00	\$5,079,061.00	\$5,667,775.00
4801 - INSTITUTO DE LA JUVENTUD	\$9,576,267.00	\$0.00	\$9,576,267.00	\$5,669,008.00	\$5,669,008.00	\$3,907,259.00
GASTO ETIQUETADO	\$234,957,991.00	\$34,611,222.77	\$269,569,213.77	\$78,308,300.28	\$73,494,452.74	\$191,260,913.49
1101 - PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1102 - SECRETARIA PRESIDENCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 30 de Junio de 2021



Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1103 - SECRETARIA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1109 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1201 - CABILDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1303 - DIRECCION DE REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 - UNIDAD DE ATENCIÓN AL MIGRANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 - TESORERIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1403 - DIRECCION DE CONTABILIDAD	\$0.00	\$450.66	\$450.66	\$450.66	\$450.66	\$450.66	\$0.00
1404 - DIRECCION DE CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1405 - DIRECCION DE EGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1406 - DIRECCION DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1407 - DIRECCION DE ZOFEMAT	\$23,970,567.00	\$37,669,194.56	\$61,639,761.56	\$17,711,616.66	\$17,358,734.34	\$43,928,144.90	\$43,928,144.90
1408 - DIRECCION DE FINANZAS	\$0.00	\$45,500,000.00	\$45,500,000.00	\$27,834,106.84	\$27,834,106.84	\$17,665,893.16	\$17,665,893.16
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$89,061,835.00	\$0.00	\$89,061,835.00	\$8,107,040.64	\$3,654,090.46	\$80,954,794.36	\$80,954,794.36
1506 - COORDINACIÓN JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$0.00	\$22,223,000.00	\$22,223,000.00	\$19,175,000.00	\$19,175,000.00	\$3,048,000.00	\$3,048,000.00
1602 - DIRECCION DE POLICIA DE TRANSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1606 - DIRECCION DE POLICIA TURISTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1607 - DIRECCION JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 - DIRECCIÓN OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 - DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1701 - SECRETARIA DE JUSTICIA SOCIAL Y PARTIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1801 - OFICIALIA MAYOR	\$0.00	\$6,020,651.15	\$6,020,651.15	\$1,536,000.00	\$1,536,000.00	\$4,484,651.15	
1802 - DIRECCION DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1803 - DIRECCIÓN DE PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1804 - DIRECCION DE SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1807 - DIRECCION DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1810 - UNIDAD DE PARQUE VEHICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1811 - UNIDAD DE INVENTARIOS Y ALMACEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1901 - CONTRALORIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2002 - DIRECCION CONSULTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
2003 - DIRECCION DE ASUNTOS CONTENCIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI	\$0.00	\$2,994,360.00	\$2,994,360.00	\$0.00	\$0.00	\$2,994,360.00
2202 - DIRECCION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2203 - DIRECCION DE MANTTO E HIGIENE URBANA	\$0.00	\$9,130,065.51	\$9,130,065.51	\$0.00	\$0.00	\$9,130,065.51
2204 - DIRECCION DE ALUMBRADO PÚBLICO	\$0.00	\$3,525,545.75	\$3,525,545.75	\$3,520,030.44	\$3,520,030.44	\$5,515.31
2205 - COORD DE PANTEON, SALA/VELACION Y FUNE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2206 - DIR. DE NORMATIVIDAD Y SANEAMIENTO AMBIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2301 - SECRETARIA DE DESARROLLO ECONOMICO Y DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2306 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC	\$0.00	\$764,895.00	\$764,895.00	\$424,055.04	\$416,040.00	\$340,839.96
2402 - DIRECCIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2403 - DIRECCION OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2404 - DIRECCIÓN TECNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2405 - DIRECCION DE BOMBEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$121,925,589.00	-\$93,216,939.86	\$28,708,649.14	\$0.00	\$0.00	\$28,708,649.14
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2602 - DIRECCION DE JUECES CIVICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2701 - SECRETARIA DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4501 - INSTITUTO DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4701 - INSTITUTO DE LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801 - INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$2,268,445,210.00	\$85,349,895.00	\$2,353,795,105.00	\$950,876,464.84	\$910,755,159.98	\$1,402,918,640.16

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"