



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 31 de Diciembre de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
GASTO NO ETIQUETADO	\$2,328,670,858.00	\$36,028,125.75	\$2,364,698,983.75	\$1,964,033,037.59	\$1,870,438,681.53	\$400,665,946.16
1101 - PRESIDENCIA	\$3,208,986.08	-\$603,336.73	\$2,605,649.35	\$2,547,016.90	\$2,480,335.32	\$58,632.45
1102 - SECRETARIA PRESIDENCIAL	\$5,370,399.00	\$1,695,476.23	\$7,065,875.23	\$6,981,863.74	\$6,854,858.54	\$84,011.49
1103 - SECRETARIA PARTICULAR	\$3,513,447.20	-\$753,309.76	\$2,760,137.44	\$2,711,051.26	\$2,645,671.71	\$49,086.18
1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA	\$2,333,655.36	\$25,989.70	\$2,359,645.06	\$2,359,609.20	\$2,295,141.00	\$35.86
1105 - SECRETARIA DE RELACIONES PÚBLICAS	\$1,639,833.84	-\$94,705.40	\$1,545,128.44	\$1,534,066.44	\$1,501,439.88	\$11,062.00
1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT	\$3,593,907.84	-\$2,887,014.18	\$706,893.66	\$686,250.00	\$639,790.03	\$20,643.66
1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO	\$2,790,421.60	-\$466,722.80	\$2,323,698.80	\$2,268,364.51	\$2,201,977.45	\$55,334.29
1108 - SECRETARIA DE ASESORES TÉCNICOS	\$3,928,024.80	-\$345,507.55	\$3,582,517.25	\$3,547,827.58	\$3,474,495.48	\$34,689.67
1201 - CABILDO	\$54,296,115.32	-\$4,129,298.56	\$50,166,816.76	\$49,747,019.50	\$48,588,622.48	\$419,797.26
1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO	\$5,770,386.32	-\$878,412.77	\$4,891,973.55	\$4,867,336.74	\$4,740,124.07	\$24,636.81
1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE	\$1,902,874.00	-\$723,743.97	\$1,179,130.03	\$1,157,841.30	\$1,129,194.12	\$21,288.73
1303 - DIRECCION DE REGISTRO CIVIL	\$8,554,656.80	-\$444,441.94	\$8,110,214.86	\$8,103,513.24	\$7,828,686.66	\$6,701.62
1304 - DIRECCION DE TRANSPORTE PÚBLICO	\$7,133,325.68	-\$2,041,086.12	\$5,092,239.56	\$5,087,410.73	\$4,978,316.67	\$4,828.83
1305 - UNIDAD DE ARCHIVO MUNICIPAL	\$1,891,116.16	-\$321,529.54	\$1,569,586.62	\$1,565,708.94	\$1,504,485.07	\$3,877.68
1306 - DIRECCION DE LA UNIDAD TECNICA JURIDICA	\$4,565,873.36	-\$1,657,431.33	\$2,908,442.03	\$2,891,660.87	\$2,836,480.22	\$16,781.16
1307 - DIRECCION DE GOBIERNO MUNICIPAL	\$3,379,929.76	-\$2,044,742.68	\$1,335,187.08	\$1,326,580.28	\$1,276,777.75	\$8,606.80
1308 - DIRECCION DE CENTRO DE RETENCION MPAL	\$38,712,197.84	-\$42,335.44	\$38,669,862.40	\$38,650,446.40	\$38,040,085.78	\$19,416.00
1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE	\$3,192,222.24	-\$1,567,450.22	\$1,624,772.02	\$1,624,772.02	\$1,620,431.70	\$0.00
1310 - UNIDAD DE ESTADISTICA POBLACIONAL	\$1,730,311.24	-\$589,067.68	\$1,141,243.56	\$1,106,357.71	\$1,075,689.66	\$34,885.85
1311 - UNIDAD DEL ATENCIÓN AL MIGRANTE	\$2,071,450.56	-\$1,000,914.73	\$1,070,535.83	\$1,068,615.47	\$1,016,544.84	\$1,920.36
1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN	\$1,308,435.48	-\$722,266.82	\$586,168.66	\$572,934.29	\$557,079.44	\$13,234.37
1313 - UNIDAD DE ASUNTOS RELIGIOSOS	\$0.00	\$209,785.84	\$209,785.84	\$207,940.51	\$200,273.91	\$1,845.33
1401 - TESORERIA MUNICIPAL	\$115,384,224.56	-\$47,304,170.49	\$68,080,054.07	\$12,794,134.49	\$12,612,184.57	\$55,285,919.58
1402 - DIRECCION DE COBRANZA Y FISCALIZACION	\$9,121,244.24	\$240,359.19	\$9,361,603.43	\$9,361,168.81	\$9,147,833.20	\$434.62
1403 - DIRECCION DE CONTABILIDAD	\$9,240,426.48	-\$622,360.53	\$8,618,065.95	\$8,610,084.41	\$8,508,509.50	\$7,981.54
1404 - DIRECCION DE CATASTRO	\$11,495,012.48	-\$5,624,036.27	\$5,870,976.21	\$5,863,265.66	\$5,712,618.06	\$7,710.55
1405 - DIRECCION DE EGRESOS	\$26,094,759.04	-\$20,052,834.85	\$6,041,924.19	\$6,006,397.38	\$5,886,381.20	\$35,526.81
1406 - DIRECCION DE INGRESOS	\$21,876,522.48	\$5,632,415.08	\$27,508,937.56	\$27,486,117.45	\$26,603,374.67	\$22,820.11
1407 - DIRECCION DE ZOFEMAT	\$19,583,061.86	\$76,323,985.31	\$95,907,047.17	\$95,896,279.17	\$91,366,820.26	\$10,768.00
1408 - DIRECCION DE FINANZAS	\$144,132,936.00	-\$27,647,286.89	\$116,485,649.11	\$72,122,925.84	\$71,472,742.45	\$44,362,723.27
1409 - DIRECCION DE CONTROL PRESUPUESTAL	\$9,738,594.44	\$165,257,738.14	\$174,996,332.58	\$2,144,464.02	\$2,081,776.40	\$172,851,868.56
1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL,	\$1,782,742.24	\$1,355,381.15	\$3,138,123.39	\$3,135,405.50	\$3,077,075.86	\$2,717.89
1502 - DIRECCION DE DESAROLLO URBANO Y FISONO	\$14,100,866.00	-\$1,805,639.58	\$12,295,226.42	\$12,281,887.11	\$12,089,228.69	\$13,339.31
1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL	\$8,043,563.20	-\$1,202,169.70	\$6,841,393.50	\$6,840,200.36	\$5,703,636.37	\$1,193.14
1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD	\$1,238,144.36	-\$726,971.36	\$511,173.00	\$501,782.90	\$492,917.15	\$9,390.10
1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P	\$220,490,175.00	-\$2,566,383.05	\$217,923,791.95	\$131,644,155.00	\$94,243,745.46	\$86,279,636.95
1506 - COORDINACIÓN JURÍDICA	\$1,193,378.36	-\$476,419.49	\$716,958.87	\$715,166.52	\$677,767.29	\$1,792.35
1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN	\$43,911,371.06	\$31,622,513.06	\$75,533,884.12	\$66,553,884.12	\$65,979,775.07	\$8,980,000.00



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 31 de Diciembre de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
1602 - DIRECCION DE POLICIA DE TRANSITO	\$36,599,343.34	\$1,270,349.11	\$37,869,692.45	\$37,869,692.45	\$36,386,058.65	\$0.00
1603 - DIRECCION DE POLICIA MPAL PREVENTIVA	\$115,841,554.22	\$16,350,549.62	\$132,192,103.84	\$132,192,103.84	\$129,555,612.06	\$0.00
1604 - DIR. DE PLANEACION Y ADMINISTRACION	\$58,692,908.48	-\$542,091.48	\$58,150,817.00	\$55,277,230.95	\$51,723,169.64	\$2,873,586.05
1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL	\$2,036,009.12	-\$1,779,696.05	\$256,313.07	\$256,313.07	\$240,054.35	\$0.00
1606 - DIRECCION DE POLICIA TURISTICA	\$11,484,778.08	\$5,699,641.16	\$17,184,419.24	\$17,184,419.24	\$16,167,544.63	\$0.00
1607 - DIRECCION JURIDICA	\$2,171,183.80	\$1,227,190.79	\$3,398,374.59	\$3,398,374.59	\$3,223,646.23	\$0.00
1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE	\$3,512,652.48	\$1,572,489.55	\$5,085,142.03	\$5,085,142.03	\$4,987,726.77	\$0.00
1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT	\$2,908,227.84	\$1,955,203.55	\$4,863,431.39	\$4,863,431.39	\$4,635,448.86	\$0.00
1610 - DIRECCIÓN OPERATIVA	\$10,201,843.12	\$6,339,094.74	\$16,540,937.86	\$16,540,937.86	\$16,003,698.16	\$0.00
1611 - DIRECCION DE ASUNTOS INTERNOS	\$1,868,720.96	-\$438,736.13	\$1,429,984.83	\$1,429,984.83	\$1,347,223.72	\$0.00
1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y	\$1,832,689.12	-\$1,831,018.72	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C	\$12,949,117.84	\$1,703,174.72	\$14,652,292.56	\$14,652,292.56	\$14,262,687.72	\$0.00
1701 - SECRETERIA DE JUSTICIA SOCIAL Y PARTIC	\$31,647,771.68	\$10,538,762.27	\$42,186,533.95	\$42,049,846.11	\$41,095,369.69	\$136,687.84
1702 - DIRECCION DE PARTICIPACION CIUDADANA	\$14,849,670.92	\$1,519,537.27	\$16,369,208.19	\$16,336,497.18	\$15,807,643.48	\$32,711.01
1703 - DIRECCION DE EDUCACION, DESARROLLO HUM	\$40,109,927.04	-\$4,390,604.59	\$35,719,322.45	\$35,656,800.32	\$34,881,824.06	\$62,522.13
1704 - UNIDAD DE DIVERSIDAD SEXUAL	\$684,636.32	-\$138,073.22	\$546,563.10	\$543,727.37	\$511,025.02	\$2,835.73
1705 - DIRECCION DE SALUD FISICA Y MENTAL	\$38,612,478.40	\$8,829,784.36	\$47,442,262.76	\$47,392,429.07	\$46,556,629.20	\$49,833.69
1706 - UNIDAD DE ASUNTOS INDIGENAS	\$1,330,636.56	-\$616,334.78	\$714,301.78	\$710,303.26	\$675,364.91	\$3,998.52
1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC	\$901,636.32	-\$370,729.14	\$530,907.18	\$525,426.30	\$499,747.01	\$5,480.88
1708 - UNIDAD DE ASUNTOS RELIGIOSOS	\$1,526,610.64	-\$242,636.78	\$1,283,973.86	\$1,283,973.86	\$1,259,608.29	\$0.00
1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R	\$32,023,933.00	-\$20,944,861.32	\$11,079,071.68	\$11,079,071.68	\$10,850,493.68	\$0.00
1710 - UNIDAD DE IGUALDAD DE GENERO	\$875,956.32	\$40,192.46	\$916,148.78	\$916,148.78	\$832,584.19	\$0.00
1801 - OFICIALIA MAYOR	\$70,830,873.00	-\$29,361,009.17	\$41,469,863.83	\$15,420,993.64	\$12,795,777.77	\$26,048,870.19
1802 - DIRECCION DE RECURSOS HUMANOS	\$133,023,867.68	-\$44,431,654.83	\$88,592,212.85	\$87,666,661.58	\$83,446,490.91	\$925,551.27
1803 - DIRECCIÓN DE PATRIMONIO	\$29,701,611.20	-\$9,107,062.94	\$20,594,548.26	\$20,462,522.25	\$20,158,950.39	\$132,026.01
1804 - DIRECCION DE SERVICIOS GENERALES	\$39,646,982.80	\$2,353,099.39	\$42,000,082.19	\$42,000,082.19	\$39,785,591.59	\$0.00
1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC	\$30,044,782.12	-\$18,728,764.96	\$11,316,017.16	\$11,316,014.58	\$11,156,666.83	\$2.58
1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y	\$49,720,775.60	-\$2,368,281.20	\$47,352,494.40	\$47,322,535.74	\$46,734,231.73	\$29,958.66
1807 - DIRECCION DE CAPACITACION	\$3,809,511.60	-\$1,727,314.67	\$2,082,196.93	\$2,069,683.99	\$2,032,205.07	\$12,512.94
1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL	\$5,658,801.60	-\$2,718,261.71	\$2,940,539.89	\$2,933,410.54	\$2,766,518.47	\$7,129.35
1809 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES REC	\$0.00	\$2,016,172.67	\$2,016,172.67	\$2,008,948.97	\$2,004,105.35	\$7,223.70
1901 - CONTRALORIA MUNICIPAL	\$4,516,045.68	\$2,965,182.93	\$7,481,228.61	\$7,479,733.31	\$6,685,209.38	\$1,495.30
1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI	\$2,872,128.24	\$47,634.02	\$2,919,762.26	\$2,919,530.37	\$2,862,285.46	\$231.89
1903 - DIRECCION DE AUDITORIA FINANCIERA	\$2,943,430.68	-\$247,953.82	\$2,695,476.86	\$2,695,475.45	\$2,626,417.38	\$1.41
1904 - DIRECCION GRAL DE CONTROL DE GESTION	\$2,674,234.28	-\$231,517.68	\$2,442,716.60	\$2,439,433.67	\$2,392,085.79	\$3,282.93
1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI	\$2,231,369.20	\$850,817.21	\$3,082,186.41	\$3,080,349.45	\$3,003,309.66	\$1,836.96
1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR.	\$1,831,122.98	\$38,033.81	\$1,869,156.79	\$1,868,108.62	\$1,832,582.20	\$1,048.17
2001 - SECRETARIA JURIDICA Y CONSULTIVA	\$2,862,198.80	-\$49,608.88	\$2,812,589.92	\$2,797,986.66	\$2,736,819.99	\$14,603.26
2002 - DIRECCION CONSULTIVA	\$2,130,941.04	-\$327,976.52	\$1,802,964.52	\$1,796,446.03	\$1,744,922.37	\$6,518.49



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero Al 31 de Diciembre de 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
2302 - DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2303 - DIRECCION DE INDUSTRIA Y COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2304 - DIR. DE DESARROLLO AGROPECUARIO Y PESQUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2306 - UNIDAD DE MEJORA REGULATORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENCIÓN	\$0.00	\$1,972,000.00	\$1,972,000.00	\$1,972,000.00	\$1,972,000.00	\$0.00
2402 - DIRECCIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2403 - DIRECCION OPERATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2404 - DIRECCIÓN TECNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2405 - DIRECCION DE BOMBEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN	\$43,264,091.00	-\$42,292,225.42	\$971,865.58	\$971,808.94	\$59,943.36	\$56.64
2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2601 - SECRETARIA DE JUSTICIA CIVICA Y CONVIVEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2602 - DIRECCION DE JUECES CIVICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2603 - DIRECCION DEL CENTRO DE MEDIACION MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2701 - SECRETARIA DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2702 - DIRECCION DE MERCADOTECNIA TURISTICA Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2703 - DIRECCION DE OPERACIONES Y CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4401 - DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4501 - INSTITUTO DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ART	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4701 - INSTITUTO DE LAS MUJERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801 - INSTITUTO DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$2,565,234,679.00	\$50,239,129.62	\$2,615,473,808.62	\$2,207,903,541.72	\$1,953,484,605.14	\$407,570,266.90

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"