



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2020



| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| | | | | | 6 = (3 - 4) | |
| GASTO NO ETIQUETADO | \$2,328,670,858.00 | \$36,390,708.44 | \$2,365,061,566.44 | \$424,324,310.62 | \$401,594,745.33 | \$1,940,737,255.82 |
| 1101 - PRESIDENCIA | \$3,208,986.08 | -\$76,127.30 | \$3,132,858.78 | \$711,547.66 | \$674,623.55 | \$2,421,311.12 |
| 1102 - SECRETARIA PRESIDENCIAL | \$5,370,399.00 | -\$863,499.81 | \$4,506,899.19 | \$699,561.44 | \$656,231.54 | \$3,807,337.75 |
| 1103 - SECRETARIA PARTICULAR | \$3,513,447.20 | -\$212,448.61 | \$3,300,998.59 | \$505,226.32 | \$467,187.82 | \$2,795,772.27 |
| 1104 - UNIDAD DE VINCULACIÓN Y TRANSPARENCIA | \$2,333,655.36 | -\$3,446.47 | \$2,330,208.89 | \$497,706.89 | \$464,404.32 | \$1,832,502.00 |
| 1105 - SECRETARIA DE RELACIONES PÚBLICAS | \$1,639,833.84 | -\$26,910.36 | \$1,612,923.48 | \$374,907.04 | \$352,949.45 | \$1,238,016.44 |
| 1106 - SECRETARIA DE GIRAS, LOGISTICA Y EVENT | \$3,593,907.84 | -\$1,234,828.83 | \$2,359,079.01 | \$71,772.72 | \$65,243.51 | \$2,287,306.29 |
| 1107 - SECRETARIA DE EVALUACIÓN DEL DESEMPEÑO | \$2,790,421.60 | -\$163,057.92 | \$2,627,363.68 | \$433,835.71 | \$397,221.29 | \$2,193,527.97 |
| 1108 - SECRETARIA DE ASESORES TÉCNICOS | \$3,928,024.80 | -\$98,835.39 | \$3,829,189.41 | \$722,477.79 | \$625,490.61 | \$3,106,711.62 |
| 1201 - CABILDO | \$54,296,115.32 | -\$2,502,248.32 | \$51,793,867.00 | \$10,572,078.70 | \$10,041,785.25 | \$41,221,788.30 |
| 1300 - SECRETARIA GENERAL DEL AYUNTAMIENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1301 - SECRETARIA GENERAL DEL AYUNTAMIENTO | \$5,770,386.32 | -\$356,945.00 | \$5,413,441.32 | \$1,054,748.32 | \$990,089.68 | \$4,358,693.00 |
| 1302 - DIRECCIÓN DE ASUNTOS NACIONALES E INTE | \$1,902,874.00 | -\$338,436.37 | \$1,564,437.63 | \$153,499.82 | \$140,940.50 | \$1,410,937.81 |
| 1303 - DIRECCION DE REGISTRO CIVIL | \$8,554,656.80 | -\$448,086.96 | \$8,106,569.84 | \$1,524,424.36 | \$1,440,648.38 | \$6,582,145.48 |
| 1304 - DIRECCION DE TRANSPORTE PÚBLICO | \$7,133,325.68 | \$182,933.93 | \$7,316,259.61 | \$1,022,774.31 | \$932,993.91 | \$6,293,485.30 |
| 1305 - UNIDAD DE ARCHIVO HISTORICO MUNICIPAL | \$1,891,116.16 | -\$148,376.09 | \$1,742,740.07 | \$349,250.82 | \$328,392.62 | \$1,393,489.25 |
| 1306 - UNIDAD TECNICA JURIDICA | \$4,565,873.36 | -\$407,317.66 | \$4,158,555.70 | \$475,622.10 | \$443,390.27 | \$3,682,933.60 |
| 1307 - COORDINACIÓN DE ACCIONES DE GOBIERNO | \$3,379,929.76 | -\$873,617.18 | \$2,506,312.58 | \$304,365.28 | \$281,437.30 | \$2,201,947.30 |
| 1308 - DIRECCION DE CENTRO DE RETENCION MPAL | \$38,712,197.84 | \$10,986.44 | \$38,723,184.28 | \$7,768,955.58 | \$6,725,095.46 | \$30,954,228.70 |
| 1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE | \$3,192,222.24 | -\$285,453.41 | \$2,906,768.83 | \$509,356.26 | \$482,184.34 | \$2,397,412.57 |
| 1310 - UNIDAD DE ESTADISTICA POBLACIONAL | \$1,730,311.24 | -\$192,788.98 | \$1,537,522.26 | \$228,310.29 | \$213,313.91 | \$1,309,211.97 |
| 1311 - UNIDAD DEL ATENCIÓN AL MIGRANTE | \$2,071,450.56 | -\$503,204.53 | \$1,568,246.03 | \$113,949.83 | \$105,604.08 | \$1,454,296.20 |
| 1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN | \$1,308,435.48 | -\$234,012.06 | \$1,074,423.42 | \$114,826.52 | \$106,225.49 | \$959,596.90 |
| 1401 - TESORERIA MUNICIPAL | \$115,384,224.56 | -\$77,562,752.08 | \$37,821,472.48 | \$4,886,182.08 | \$4,800,373.38 | \$32,935,290.40 |
| 1402 - DIRECCION DE COBRANZA Y FISCALIZACION | \$9,121,244.24 | \$70,496.45 | \$9,191,740.69 | \$2,016,597.03 | \$1,876,498.11 | \$7,175,143.66 |
| 1403 - DIRECCION DE CONTABILIDAD | \$9,240,426.48 | -\$85,585.04 | \$9,154,841.44 | \$3,011,730.66 | \$2,936,827.63 | \$6,143,110.78 |
| 1404 - DIRECCION DE CATASTRO | \$11,495,012.48 | -\$284,113.34 | \$11,210,899.14 | \$1,239,793.48 | \$1,170,753.33 | \$9,971,105.66 |
| 1405 - DIRECCION DE EGRESOS | \$26,094,759.04 | -\$280,110.12 | \$25,814,648.92 | \$788,088.77 | \$741,596.59 | \$25,026,560.15 |
| 1406 - DIRECCION DE INGRESOS | \$21,876,522.48 | -\$366,239.57 | \$21,510,282.91 | \$3,196,828.03 | \$3,047,598.36 | \$18,313,454.88 |
| 1407 - DIRECCION DE ZOFEMAT | \$19,583,061.86 | \$89,055,059.00 | \$108,638,120.86 | \$38,518,101.99 | \$38,405,193.14 | \$70,120,018.87 |
| 1408 - DIRECCION DE FINANZAS | \$144,132,936.00 | \$1,146,623.53 | \$145,279,559.53 | \$23,979,042.68 | \$23,330,696.85 | \$121,300,516.85 |
| 1409 - DIRECCION DE CONTROL PRESUPUESTAL | \$9,738,594.44 | \$2,347,026.43 | \$12,085,620.87 | \$475,159.50 | \$448,847.71 | \$11,610,461.37 |
| 1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL, | \$1,782,742.24 | \$66,279.88 | \$1,849,022.12 | \$377,554.83 | \$357,046.62 | \$1,471,467.29 |
| 1502 - DIRECCION DE DESAROLLO URBANO Y FISONO | \$14,100,866.00 | -\$727,138.71 | \$13,373,727.29 | \$2,037,249.38 | \$1,914,446.45 | \$11,336,477.91 |
| 1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL | \$8,043,563.20 | -\$927,376.04 | \$7,116,187.16 | \$1,176,195.09 | \$1,108,945.77 | \$5,939,992.07 |
| 1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD | \$1,238,144.36 | -\$48,254.40 | \$1,189,889.96 | \$128,586.40 | \$119,840.95 | \$1,061,303.56 |
| 1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P | \$220,490,175.00 | \$324,263.58 | \$220,814,438.58 | \$4,326,356.19 | \$4,083,881.07 | \$216,488,082.39 |
| 1506 - COORDINACIÓN JURÍDICA | \$1,193,378.36 | -\$271,317.71 | \$922,060.65 | \$57,786.43 | \$56,848.89 | \$864,274.22 |
| 1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN | \$43,911,371.06 | \$14,975,037.91 | \$58,886,408.97 | \$23,233,939.31 | \$20,087,666.28 | \$35,652,469.66 |



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| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1602 - DIRECCION DE POLICIA DE TRANSITO | \$36,599,343.34 | -\$982,608.70 | \$35,616,734.64 | \$7,162,387.38 | \$6,737,279.69 | \$28,454,347.26 |
| 1603 - DIRECCION DE POLICIA MPAL PREVENTIVA | \$115,841,554.22 | \$11,048,109.42 | \$126,889,663.64 | \$32,300,012.25 | \$30,170,906.69 | \$94,589,651.39 |
| 1604 - DIR. DE PLANEACION Y ADMINISTRACION | \$58,692,908.48 | -\$2,377,228.60 | \$56,315,679.88 | \$5,941,343.73 | \$3,704,429.23 | \$50,374,336.15 |
| 1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL | \$2,036,009.12 | -\$861,147.22 | \$1,174,861.90 | \$0.00 | \$0.00 | \$1,174,861.90 |
| 1606 - DIRECCION DE POLICIA TURISTICA | \$11,484,778.08 | \$306,020.10 | \$11,790,798.18 | \$2,493,475.62 | \$2,348,111.52 | \$9,297,322.56 |
| 1607 - DIRECCION JURIDICA | \$2,171,183.80 | -\$154,787.36 | \$2,016,396.44 | \$396,669.78 | \$374,902.48 | \$1,619,726.66 |
| 1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE | \$3,512,652.48 | \$1,580,738.31 | \$5,093,390.79 | \$591,095.40 | \$560,720.81 | \$4,502,295.39 |
| 1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT | \$2,908,227.84 | -\$93,641.67 | \$2,814,586.17 | \$587,601.54 | \$554,500.65 | \$2,226,984.63 |
| 1610 - DIRECCIÓN OPERATIVA | \$10,201,843.12 | -\$15,805.21 | \$10,186,037.91 | \$2,464,465.90 | \$2,326,457.00 | \$7,721,572.01 |
| 1611 - DIRECCION DE ASUNTOS INTERNOS | \$1,868,720.96 | -\$133,270.21 | \$1,735,450.75 | \$129,205.23 | \$121,286.07 | \$1,606,245.52 |
| 1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y | \$1,832,689.12 | -\$744,866.62 | \$1,087,822.50 | \$0.00 | \$0.00 | \$1,087,822.50 |
| 1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C | \$12,949,117.84 | \$446,419.42 | \$13,395,537.26 | \$3,155,006.25 | \$2,974,940.06 | \$10,240,531.01 |
| 1701 - SECRETERIA DE JUSTICIA SOCIAL Y PARTIC | \$31,647,771.68 | \$13,415,908.70 | \$45,063,680.38 | \$4,282,916.14 | \$4,043,954.00 | \$40,780,764.24 |
| 1702 - DIRECCION DE PARTICIPACION CIUDADANA | \$14,849,670.92 | \$473,843.81 | \$15,323,514.73 | \$3,385,422.84 | \$3,197,127.09 | \$11,938,091.89 |
| 1703 - DIRECCION DE EDUCACION, DESARROLLO HUM | \$40,109,927.04 | -\$3,988,888.77 | \$36,121,038.27 | \$4,915,346.11 | \$4,662,624.90 | \$31,205,692.16 |
| 1704 - UNIDAD DE DIVERSIDAD SEXUAL | \$684,636.32 | -\$65,878.41 | \$618,757.91 | \$110,118.89 | \$102,755.69 | \$508,639.02 |
| 1705 - DIRECCION DE SALUD FISICA Y MENTAL | \$38,612,478.40 | \$12,261,860.00 | \$50,874,338.40 | \$7,959,608.26 | \$7,523,566.24 | \$42,914,730.14 |
| 1706 - UNIDAD DE ASUNTOS INDEGENAS | \$1,330,636.56 | -\$371,881.61 | \$958,754.95 | \$130,890.83 | \$122,271.89 | \$827,864.12 |
| 1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC | \$901,636.32 | -\$222,678.41 | \$678,957.91 | \$110,417.90 | \$102,995.90 | \$568,540.01 |
| 1708 - UNIDAD DE ASUNTOS RELIGIOSOS | \$1,526,610.64 | -\$48,755.66 | \$1,477,854.98 | \$311,846.03 | \$291,563.17 | \$1,166,008.95 |
| 1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R | \$32,023,933.00 | -\$6,001,645.98 | \$26,022,287.02 | \$9,788,979.30 | \$9,788,979.30 | \$16,233,307.72 |
| 1710 - UNIDAD DE IGUALDAD DE GENERO | \$875,956.32 | -\$107,233.78 | \$768,722.54 | \$113,719.17 | \$106,875.77 | \$655,003.37 |
| 1801 - OFICIALIA MAYOR | \$70,830,873.00 | -\$7,045,841.94 | \$63,785,031.06 | \$5,291,617.55 | \$2,714,759.75 | \$58,493,413.51 |
| 1802 - DIRECCION DE RECURSOS HUMANOS | \$133,023,867.68 | -\$17,143,974.90 | \$115,879,892.78 | \$21,875,435.65 | \$21,686,035.25 | \$94,004,457.13 |
| 1803 - DIRECCIÓN DE PATRIMONIO | \$29,701,611.20 | -\$4,144,814.54 | \$25,556,796.66 | \$7,913,987.80 | \$7,734,022.48 | \$17,642,808.86 |
| 1804 - DIRECCION DE SERVICIOS GENERALES | \$39,646,982.80 | -\$129,107.61 | \$39,517,875.19 | \$7,877,665.68 | \$7,262,092.57 | \$31,640,209.51 |
| 1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC | \$30,044,782.12 | -\$494,331.24 | \$29,550,450.88 | \$1,823,847.90 | \$1,750,480.49 | \$27,726,602.98 |
| 1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y | \$49,720,775.60 | \$200,571.09 | \$49,921,346.69 | \$8,436,593.42 | \$8,362,960.29 | \$41,484,753.27 |
| 1807 - DIRECCION DE CAPACITACION | \$3,809,511.60 | -\$201,126.80 | \$3,608,384.80 | \$462,484.60 | \$436,577.23 | \$3,145,900.20 |
| 1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL | \$5,658,801.60 | -\$638,345.01 | \$5,020,456.59 | \$160,627.06 | \$144,115.91 | \$4,859,829.53 |
| 1901 - CONTRALORIA MUNICIPAL | \$4,516,045.68 | \$867,183.41 | \$5,383,229.09 | \$47,119.02 | \$37,523.16 | \$5,336,110.07 |
| 1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI | \$2,872,128.24 | -\$9,466.27 | \$2,862,661.97 | \$607,483.24 | \$571,898.26 | \$2,255,178.73 |
| 1903 - DIRECCION DE AUDITORIA FINANCIERA | \$2,943,430.68 | -\$121,720.79 | \$2,821,709.89 | \$590,056.09 | \$557,075.43 | \$2,231,653.80 |
| 1904 - DIRECCION GRAL DE CONTROL DE GESTION | \$2,674,234.28 | -\$139,031.79 | \$2,535,202.49 | \$517,052.99 | \$488,220.18 | \$2,018,149.50 |
| 1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI | \$2,231,369.20 | \$336,441.65 | \$2,567,810.85 | \$620,860.30 | \$586,497.12 | \$1,946,950.55 |
| 1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR. | \$1,831,122.98 | \$34,850.63 | \$1,865,973.61 | \$399,723.88 | \$375,264.02 | \$1,466,249.73 |
| 2001 - SECRETARIA JURIDICA Y CONSULTIVA | \$2,862,198.80 | -\$60,176.99 | \$2,802,021.81 | \$668,929.96 | \$640,047.81 | \$2,133,091.85 |
| 2002 - DIRECCION CONSULTIVA | \$2,130,941.04 | -\$20,541.88 | \$2,110,399.16 | \$471,393.74 | \$338,888.82 | \$1,639,005.42 |
| 2003 - DIRECCION DE ASUNTOS CONTENCIOSOS | \$3,349,392.56 | \$30,579.04 | \$3,379,971.60 | \$332,299.31 | \$311,367.14 | \$3,047,672.29 |



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|---|------------------|--------------------------------|------------------|----------------|----------------|------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1305 - UNIDAD DE ARCHIVO HISTORICO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1306 - UNIDAD TECNICA JURIDICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1307 - COORDINACIÓN DE ACCIONES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1308 - DIRECCION DE CENTRO DE RETENCION MPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1309 - DIRECCION DE JUSTICIA CIVICA Y CONVIVE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1310 - UNIDAD DE ESTADISTICA POBLACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1311 - UNIDAD DEL ATENCIÓN AL MIGRANTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1312 - UNIDAD ESPECIALIZADA DE DERECHOS HUMAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1401 - TESORERIA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1402 - DIRECCION DE COBRANZA Y FISCALIZACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1403 - DIRECCION DE CONTABILIDAD | \$0.00 | \$13,051.67 | \$13,051.67 | \$812.00 | \$812.00 | \$12,239.67 |
| 1404 - DIRECCION DE CATASTRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1405 - DIRECCION DE EGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1406 - DIRECCION DE INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1407 - DIRECCION DE ZOFEMAT | \$24,178,232.00 | -\$19,499.49 | \$24,158,732.51 | \$2,830,804.60 | \$2,708,572.50 | \$21,327,927.91 |
| 1408 - DIRECCION DE FINANZAS | \$0.00 | \$14,275,777.84 | \$14,275,777.84 | \$0.00 | \$0.00 | \$14,275,777.84 |
| 1409 - DIRECCION DE CONTROL PRESUPUESTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1501 - SECRETARIA Y ORDENAMIENTO TERRITORIAL, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1502 - DIRECCION DE DESAROLLO URBANO Y FISONO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1503 - DIRECCIÓN DE MEDIO AMBIENTE SUSTENTABL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1504 - DIRECCIÓN DE SUPERVISIÓN DE MOVILIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1505 - DIRECCION DE INFRAESTRUCTURA Y OBRAS P | \$169,121,498.00 | -\$807,882.95 | \$168,313,615.05 | \$0.00 | \$0.00 | \$168,313,615.05 |
| 1506 - COORDINACIÓN JURÍDICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1601 - SECRETARIA DE SEGURIDAD PÚBLICA Y TRAN | \$0.00 | \$21,802,815.40 | \$21,802,815.40 | \$0.00 | \$0.00 | \$21,802,815.40 |
| 1602 - DIRECCION DE POLICIA DE TRANSITO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1603 - DIRECCION DE POLICIA MPAL PREVENTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1604 - DIR. DE PLANEACION Y ADMINISTRACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1605 - SUCDIRECCIÓN DE COMUNICACIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1606 - DIRECCION DE POLICIA TURISTICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1607 - DIRECCION JURIDICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1608 - DIRECCIÓN DE LA ACADEMIA MUNICIPAL DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1609 - DIR. DE PART. CIUDA. Y PREV. DEL DELIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 - DIRECCIÓN OPERATIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1611 - DIRECCION DE ASUNTOS INTERNOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1612 - SUB SECRETARIA DE SEGURIDAD PÚBLICA Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1613 - DIRECCION DE INTELIGENCIA (CENTRO DE C | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1701 - SECRETERIA DE JUSTICIA SOCIAL Y PARTIC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1702 - DIRECCION DE PARTICIPACION CIUDADANA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1703 - DIRECCION DE EDUCACION, DESARROLLO HUM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2020



| Concepto | Egresos | | | | | Subejercicio |
|---|----------|--------------------------------|----------------|-----------|--------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1704 - UNIDAD DE DIVERSIDAD SEXUAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1705 - DIRECCION DE SALUD FISICA Y MENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1706 - UNIDAD DE ASUNTOS INDEGENAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1707 - UNIDAD DE ATENCIÓN A PERSONAS CON DISC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1708 - UNIDAD DE ASUNTOS RELIGIOSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1709 - UNIDAD DE ESPECTACULOS Y ACTIVIDADES R | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1710 - UNIDAD DE IGUALDAD DE GENERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1801 - OFICIALIA MAYOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1802 - DIRECCION DE RECURSOS HUMANOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1803 - DIRECCIÓN DE PATRIMONIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1804 - DIRECCION DE SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1805 - DIR DE NUEVAS TEC DE LA INF Y COMUNIC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1806 - DIRECCIÓN DE MEDIOS DE COMUNICACIÓN Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1807 - DIRECCION DE CAPACITACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1808 - DIRECCIÓN DE IMAGEN INSTITUCIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1901 - CONTRALORIA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1902 - DIR DE NORMATIVIDAD,CONTROL Y EVALUACI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1903 - DIRECCION DE AUDITORIA FINANCIERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1904 - DIRECCION GRAL DE CONTROL DE GESTION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1905 - DIR. DE INVESTIG. ADMON.Y RESPONSABILI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1906 - DIR. SUBSTAN. CONSUL Y ANALISIS JUR. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2001 - SECRETARIA JURIDICA Y CONSULTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2002 - DIRECCION CONSULTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2003 - DIRECCION DE ASUNTOS CONTENCIOSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2201 - SECRETARIA DE SERVICIOS PUBLICOS MUNI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2202 - DIRECCION DE ESPACIOS PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2203 - DIRECCION DE MANTTO Y HIGIENE URBANA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2204 - DIRECCION DE ALUMBRADO PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2205 - COORD DE PANTEON, SALA/VELACION Y FUNE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2301 - SECRETARIA DE DESARROLLO ECONOMICO TUR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2302 - DIRECCIÓN DE TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2303 - DIRECCION DE INDUSTRIA Y COMERCIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2304 - DIR. DE DESARROLLO AGROP. Y PESQUERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2305 - COORD. DE TRABAJO Y PROM, DEL EMPLEO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2306 - UNIDAD DE MEJORA REGULATORIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2401 - SECRETARIA DE PROTECCIÓN CIVIL PREVENC | \$0.00 | \$1,972,000.00 | \$1,972,000.00 | \$0.00 | \$0.00 | \$1,972,000.00 |
| 2402 - DIRECCIÓN ADMINISTRATIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2403 - DIRECCION OPERATIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2404 - DIRECCIÓN TECNICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
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| Concepto | Egresos | | | | | Subejercicio |
|--|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 2405 - DIRECCION DE BOMBEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2501 - SECRETARIA DE PLANEACIÓN Y EVALUACIÓN | \$43,264,091.00 | -\$23,387,841.29 | \$19,876,249.71 | \$0.00 | \$0.00 | \$19,876,249.71 |
| 2502 - DIRECCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2503 - DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4401 - DESARROLLO INTEGRAL DE LA FAMILIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4501 - INSTITUTO DEL DEPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4601 - INTS MUNICIPAL DE LA CULTURA Y LAS ARTES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4701 - INSTITUTO DE LAS MUJERES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4801 - INSTITUTO DE LA JUVENTUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$2,565,234,679.00 | \$50,239,129.62 | \$2,615,473,808.62 | \$427,155,927.22 | \$404,304,129.83 | \$2,188,317,881.40 |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"