



**Municipio de Solidaridad**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 30 de Septiembre del 2019**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>GASTO ETIQUETADO</b>	<b>\$241,717,687.13</b>	<b>\$1,417,285.46</b>	<b>\$243,134,972.59</b>	<b>\$46,042,775.64</b>	<b>\$32,853,073.27</b>	<b>\$197,092,196.95</b>
<b>Gobierno</b>	<b>\$25,566,624.94</b>	<b>\$11,125,508.32</b>	<b>\$36,692,133.26</b>	<b>\$3,235,587.68</b>	<b>\$2,889,331.70</b>	<b>\$33,456,545.58</b>
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$18,273,873.39	\$13,827,949.20	\$32,101,822.59	\$0.00	\$0.00	\$32,101,822.59
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$0.00	\$44,767.24	\$44,767.24	\$44,457.52	\$44,457.52	\$309.72
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$7,292,751.55	-\$7,292,751.55	\$0.00	\$0.00	\$0.00	\$0.00
Otros Servicios Generales	\$0.00	\$4,545,543.43	\$4,545,543.43	\$3,191,130.16	\$2,844,874.18	\$1,354,413.27
<b>Desarrollo Social</b>	<b>\$216,151,062.19</b>	<b>-\$9,971,908.75</b>	<b>\$206,179,153.44</b>	<b>\$42,543,502.08</b>	<b>\$29,700,055.69</b>	<b>\$163,635,651.36</b>
Protección Ambiental	\$24,813,459.13	-\$5,041.67	\$24,808,417.46	\$14,183,309.48	\$13,494,891.87	\$10,625,107.98
Vivienda y Servicios a la Comunidad	\$191,337,603.06	-\$67,592,627.08	\$123,744,975.98	\$28,180,432.60	\$16,025,403.82	\$95,564,543.38
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$22,946,000.00	\$22,946,000.00	\$0.00	\$0.00	\$22,946,000.00
Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Social	\$0.00	\$179,760.00	\$179,760.00	\$179,760.00	\$179,760.00	\$0.00
Otros Asuntos Sociales	\$0.00	\$34,500,000.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00
<b>Desarrollo Económico</b>	<b>\$0.00</b>	<b>\$263,685.89</b>	<b>\$263,685.89</b>	<b>\$263,685.88</b>	<b>\$263,685.88</b>	<b>\$0.01</b>
Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$263,685.89	\$263,685.89	\$263,685.88	\$263,685.88	\$0.01
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GASTO NO ETIQUETADO</b>	<b>\$2,254,384,202.87</b>	<b>\$58,068,174.48</b>	<b>\$2,312,452,377.35</b>	<b>\$1,243,654,212.16</b>	<b>\$1,184,286,093.70</b>	<b>\$1,068,798,165.19</b>
<b>Gobierno</b>	<b>\$1,032,008,791.58</b>	<b>\$29,151,184.73</b>	<b>\$1,061,159,976.31</b>	<b>\$624,051,621.94</b>	<b>\$595,373,979.93</b>	<b>\$437,108,354.37</b>
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$36,075,930.20	\$813,132.30	\$36,889,062.50	\$26,828,947.06	\$26,154,464.56	\$10,060,115.44
Coordinación de la Política de Gobierno	\$276,382,111.04	\$13,054,468.49	\$289,436,579.53	\$184,888,451.71	\$175,746,616.99	\$104,548,127.82
Relaciones Exteriores	\$940,708.52	\$156,596.71	\$1,097,305.23	\$841,159.66	\$823,749.74	\$256,145.57
Asuntos Financieros y Hacendarios	\$319,909,999.44	-\$745,344.24	\$319,164,655.20	\$150,967,705.40	\$146,276,713.28	\$168,196,949.80
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$325,577,918.84	\$30,585,623.32	\$356,163,542.16	\$216,366,002.33	\$207,011,607.07	\$139,797,539.83
Otros Servicios Generales	\$73,122,123.54	-\$14,713,291.85	\$58,408,831.69	\$44,159,355.78	\$39,360,828.29	\$14,249,475.91
<b>Desarrollo Social</b>	<b>\$914,569,015.89</b>	<b>\$22,252,881.76</b>	<b>\$936,821,897.65</b>	<b>\$399,234,431.13</b>	<b>\$369,008,435.15</b>	<b>\$537,587,466.52</b>



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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Protección Ambiental	\$413,873,245.22	\$40,050,027.42	\$453,923,272.64	\$200,541,319.96	\$175,166,818.26	\$253,381,952.68
Vivienda y Servicios a la Comunidad	\$360,878,255.09	-\$74,040,156.94	\$286,838,098.15	\$107,957,682.35	\$106,503,373.40	\$178,880,415.80
Salud	\$56,878,565.84	-\$2,255,471.71	\$54,623,094.13	\$35,846,201.46	\$35,142,152.97	\$18,776,892.67
Recreación, Cultura y Otras Manifestaciones Sociales	\$2,233,719.70	\$35,746,628.77	\$37,980,348.47	\$1,184,931.99	\$1,149,428.84	\$36,795,416.48
Educación	\$375,483.92	\$10,002.59	\$385,486.51	\$108,149.04	\$108,149.04	\$277,337.47
Protección Social	\$45,688,486.12	\$2,593,143.02	\$48,281,629.14	\$31,333,246.85	\$30,807,314.75	\$16,948,382.29
Otros Asuntos Sociales	\$34,641,260.00	\$20,148,708.61	\$54,789,968.61	\$22,262,899.48	\$20,131,197.89	\$32,527,069.13
<b>Desarrollo Económico</b>	<b>\$26,952,911.70</b>	<b>\$6,028,135.30</b>	<b>\$32,981,047.00</b>	<b>\$21,239,232.16</b>	<b>\$20,774,751.69</b>	<b>\$11,741,814.84</b>
Asuntos Económicos, Comerciales y Laborales en General	\$13,080,285.52	\$267,530.29	\$13,347,815.81	\$9,223,767.86	\$9,046,707.57	\$4,124,047.95
Agropecuaria, Silvicultura, Pesca y Caza	\$2,034,093.18	\$181,248.43	\$2,215,341.61	\$1,579,880.52	\$1,553,301.18	\$635,461.09
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$5,866,828.04	\$4,230,625.52	\$10,097,453.56	\$6,638,233.48	\$6,535,803.94	\$3,459,220.08
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$5,971,704.96	\$1,348,731.06	\$7,320,436.02	\$3,797,350.30	\$3,638,939.00	\$3,523,085.72
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$280,853,483.70</b>	<b>\$635,972.69</b>	<b>\$281,489,456.39</b>	<b>\$199,128,926.93</b>	<b>\$199,128,926.93</b>	<b>\$82,360,529.46</b>
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$109,054,504.00	\$0.00	\$109,054,504.00	\$72,083,797.86	\$72,083,797.86	\$36,970,706.14
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$171,798,979.70	\$635,972.69	\$172,434,952.39	\$127,045,129.07	\$127,045,129.07	\$45,389,823.32
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$2,496,101,890.00</b>	<b>\$59,485,459.94</b>	<b>\$2,555,587,349.94</b>	<b>\$1,289,696,987.80</b>	<b>\$1,217,139,166.97</b>	<b>\$1,265,890,362.14</b>