



Municipio de Solidaridad
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2019



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| GASTO ETIQUETADO | \$241,717,687.13 | \$1,237,264.35 | \$242,954,951.48 | \$13,520,231.51 | \$9,319,952.36 | \$229,434,719.97 |
| SECTOR PUBLICO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SECTOR PUBLICO NO FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOBIERNO GENERAL MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOBIERNO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO DE SOLIDARIDAD) | \$241,717,687.13 | \$1,237,264.35 | \$242,954,951.48 | \$13,520,231.51 | \$9,319,952.36 | \$229,434,719.97 |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTO NO ETIQUETADO | \$2,254,384,202.87 | \$58,068,435.59 | \$2,312,452,638.46 | \$801,339,074.85 | \$769,701,965.96 | \$1,511,113,563.61 |
| SECTOR PUBLICO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SECTOR PUBLICO NO FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOBIERNO GENERAL MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GOBIERNO MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO DE SOLIDARIDAD) | \$2,254,384,202.87 | \$58,068,435.59 | \$2,312,452,638.46 | \$801,339,074.85 | \$769,701,965.96 | \$1,511,113,563.61 |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$2,496,101,890.00 | \$59,305,699.94 | \$2,555,407,589.94 | \$814,859,306.36 | \$779,021,918.32 | \$1,740,548,283.58 |



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| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | \$2,496,101,890.00 | \$59,305,699.94 | \$2,555,407,589.94 | \$814,859,306.36 | \$779,021,918.32 | \$1,740,548,283.58 |
| Poder Legislativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Poder Judicial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Órganos Autónomos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$2,496,101,890.00 | \$59,305,699.94 | \$2,555,407,589.94 | \$814,859,306.36 | \$779,021,918.32 | \$1,740,548,283.58 |