



Municipio de Solidaridad  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1 de Enero al 31 de Octubre 2020



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Gobierno</b>	<b>\$1,052,348,068.50</b>	<b>\$13,888,570.16</b>	<b>\$1,066,236,638.66</b>	<b>\$714,584,283.89</b>	<b>\$696,871,907.34</b>	<b>\$351,652,354.77</b>
Legislación	\$54,296,115.32	-\$2,973,401.26	\$51,322,714.06	\$36,350,820.44	\$36,245,964.43	\$14,971,893.62
Justicia	\$40,783,648.40	-\$372,892.68	\$40,410,755.72	\$30,704,658.27	\$30,649,337.48	\$9,706,097.45
Coordinación de la Política de Gobierno	\$209,747,562.28	-\$47,745,824.13	\$162,001,738.15	\$118,403,881.19	\$115,895,900.43	\$43,597,856.96
Relaciones Exteriores	\$1,902,874.00	-\$452,459.58	\$1,450,414.42	\$830,091.87	\$825,355.18	\$620,322.55
Asuntos Financieros y Hacendarios	\$316,159,210.08	-\$25,013,505.96	\$291,145,704.12	\$133,827,190.69	\$130,998,399.35	\$157,318,513.43
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$357,227,858.18	\$89,739,540.65	\$446,967,398.83	\$344,680,520.52	\$336,124,294.80	\$102,286,878.31
Otros Servicios Generales	\$72,230,800.24	\$707,113.12	\$72,937,913.36	\$49,787,120.91	\$46,132,655.77	\$23,150,792.45
<b>Desarrollo Social</b>	<b>\$1,122,968,335.26</b>	<b>\$11,921,605.70</b>	<b>\$1,134,889,940.96</b>	<b>\$501,528,925.16</b>	<b>\$478,220,899.02</b>	<b>\$633,361,015.80</b>
Protección Ambiental	\$449,710,312.22	\$17,456,170.05	\$467,166,482.27	\$287,532,741.38	\$268,415,184.01	\$179,633,740.89
Vivienda y Servicios a la Comunidad	\$470,944,667.84	-\$67,556,500.72	\$403,388,167.12	\$87,595,866.88	\$86,650,860.73	\$315,792,300.24
Salud	\$38,612,478.40	\$11,220,677.93	\$49,833,156.33	\$29,665,151.59	\$29,519,861.16	\$20,168,004.74
Recreación, Cultura y Otras Manifestaciones Sociales	\$71,992,206.16	\$43,193,929.16	\$115,186,135.32	\$46,326,544.39	\$44,853,955.27	\$68,859,590.93
Educación	\$39,747,927.04	-\$15,802,485.70	\$23,945,441.34	\$17,516,865.33	\$16,521,039.07	\$6,428,576.01
Protección Social	\$51,276,107.28	-\$4,477,100.40	\$46,799,006.88	\$32,512,926.93	\$31,891,426.61	\$14,286,079.95
Otros Asuntos Sociales	\$684,636.32	\$27,886,915.38	\$28,571,551.70	\$378,828.66	\$368,572.17	\$28,192,723.04
<b>Desarrollo Económico</b>	<b>\$62,004,804.24</b>	<b>-\$3,895,766.63</b>	<b>\$58,109,037.61</b>	<b>\$27,480,389.61</b>	<b>\$27,346,115.88</b>	<b>\$30,628,648.00</b>
Asuntos Económicos, Comerciales y Laborales en General	\$18,574,490.80	-\$1,305,346.36	\$17,269,144.44	\$12,015,733.42	\$11,986,219.49	\$5,253,411.02
Agropecuaria, Silvicultura, Pesca y Caza	\$2,891,908.20	-\$1,574,854.16	\$1,317,054.04	\$569,127.33	\$553,821.65	\$747,926.71
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$7,133,325.68	\$22,206.73	\$7,155,532.41	\$3,655,979.26	\$3,621,480.05	\$3,499,553.15
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$3,360,297.44	-\$549,766.61	\$2,810,530.83	\$2,028,422.13	\$1,989,599.86	\$782,108.70
Ciencia, Tecnología e Innovación	\$30,044,782.12	-\$488,006.23	\$29,556,775.89	\$9,211,127.47	\$9,194,994.83	\$20,345,648.42
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>\$327,913,471.00</b>	<b>\$24,455,427.84</b>	<b>\$352,368,898.84</b>	<b>\$230,575,893.83</b>	<b>\$225,209,860.23</b>	<b>\$121,793,005.01</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$109,054,504.00	\$14,017,777.84	\$123,072,281.84	\$62,231,076.10	\$62,231,076.10	\$60,841,205.74
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$198,858,967.00	\$10,437,650.00	\$209,296,617.00	\$168,344,817.73	\$162,978,784.13	\$40,951,799.27
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00
<b>Total del Gasto</b>	<b>\$2,565,234,679.00</b>	<b>\$46,369,837.07</b>	<b>\$2,611,604,516.07</b>	<b>\$1,474,169,492.49</b>	<b>\$1,427,648,782.47</b>	<b>\$1,137,435,023.58</b>

ELABORÓ/REVISÓ

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REVISÓ

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AUTORIZO

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"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"